

Girls Write Nashville	Projected Organizational Budget - 08/01/2023 to 07/31/2024		
	Account Name	Status	Total Amount (Projected - early)
Income			
Individual Contributions		confirmed	16,750.00
Fall Annual Benefit Concert			
	Earned Income	confirmed	8,291.00
	Corporate sponsorship	confirmed	35,000.00
Earned Income	MNPS Extended Learning Sites Contract	confirmed	10,000.00
	MNPS Community Achieves contract	confirmed	5,000.00
	Arts Magnet Grant Funds	confirmed	5,000.00
Corporate Sponsorship			
	DES Family Ventures	confirmed	13,200.00
	Venafi	confirmed	16,000.00
Grants			
Government	TN Arts Commission - Pathways (formerly FAY) grant	confirmed	11,000.00
	TN Arts - AE-CL	confirmed	7,600.00
	TN Arts - APS	confirmed	9,300.00
	Nashville Metro Arts Commission - Operating Support	projected	20,500.00
	NEA Rescue Grant	projected	30,000.00
	NEA Arts Project support	confirmed	15,000.00
Foundations	Predators Foundation grant	confirmed	2,500.00
	BMI New Music Grant	projected	2,500.00
	Orbison Foundation	projected	2,500.00
	Community Foundation of Middle TN	projected	10,000.00
	Carolyn Smith Foundation	projected	5,000.00
	AEG Community Foundation	confirmed	10,000.00
	Sony Social Impact Fund	confirmed	20,000.00
In-Kind			
	D'addario — music instrument accessories		
	Sweetwater — ukuleles and cases		
	Kroger — healthy snacks for students		
	Volunteer hours - mentors, event, long term skilled		
	PENCIL — background checks		
Total Income			255,141.00
Expense			
Payroll Salary/Wages	2 FTEs		125,000.00
Contracted Teaching Artists/Mentors			60,000.00
Rent			28,200.00
Contractor Services - other/administrative	Accounting services		4,150.00
	Photographer		400.00
	Grant writer		6,500.00
	Fundraising & event manager		4,000.00
Technology/Software Costs	studnet management software, quickbooks, etc		3,000.00
Fees and dues	annual filing fees, membership dues for center for nonprofit management, etc		450.00
Additional consumable program costs	healthy snacks		1,000.00
	printed materials		3,000.00
Continuing Education for Staff and Artists			2,000.00
Office Supplies			1,500.00

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	Account Name	Status	Total Amount (Projected - early)
Benefit Concert Additional Costs			
	Performing Artist Payments		2,500.00
	Supplies/Materials		600.00
	Merch		970.00
Insurance			2,000.00
contingency			7,500.00
Total Expense			252,770.00
Net Income			2,371.00