

**Angel Heart Farm
Budget - Calendar Year 2019**

	January	February	March	April	May
Grants	7,000	7,000	7,000	7,000	7,000
Donations	3,500	3,500	3,500	3,500	3,500
Donations - Equipment, etc	200	200	200	200	200
Donations - Veterinary	200	200	200	200	200
Donations - Accounting	100	100	100	100	100
Total Revenue	11,000	11,000	11,000	11,000	11,000

Expenditures

Horse Expenditures

Barn Rent	3,000	3,000	3,000	3,000	3,000
Hay, Grain & Supplements	1,100	1,100	1,100	1,100	1,100
Bedding	435	435	435	435	435
Veterinarians, Medicine	400	400	400	400	400
Farrier	300	300	300	300	300
Barn Supplies	200	200	200	200	200
Total Horse Expenditures	5,435	5,435	5,435	5,435	5,435

Operational Expenses

Telephone	145	145	145	145	145
Postage & mailings	75	75	75	75	75
Salaries/Wages	3,000	3,000	3,000	3,000	3,000
Office Supplies	50	50	50	50	50
Website Hosting & Design	45	45	45	45	45
Tractor Maintenance	50	50	50	50	50
Horse Trailer Maintenance	50	50	50	50	50
Truck Maintenance	30	30	30	30	30
Farm Maintenance	200	200	200	200	200
Travel	100	100	100	100	100
Utilities	300	300	300	300	300
Children's Expenses	550	550	550	550	550
Horse Show Expenses	245	245	245	245	245
Total Operation Expenses	4,840	4,840	4,840	4,840	4,840

Misc Expenses

Legal & Accounting	50	50	50	50	50
Bank Fees	40	40	40	40	40
Insurance Farm	160	160	160	160	160
Dues & Subscriptions	60	60	60	60	60
Meetings Meals	35	35	35	35	35
Fundraising Expenses	380	380	380	380	380

Total Misc Expenses	725	725	725	725	725
Income (Deficit) of Revenue over Expenses	-	-	-	-	-

June	July	August	September	October	November	December	Total
7,000	7,000	7,000	7,000	7,000	7,000	7,000	84,000
3,500	3,500	3,500	3,500	3,500	3,500	3,500	42,000
200	200	200	200	200	200	200	2,400
200	200	200	200	200	200	200	2,400
100	100	100	100	100	100	100	1,200
11,000	11,000	11,000	11,000	11,000	11,000	11,000	132,000

3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
1,100	1,100	1,100	1,100	1,100	1,100	1,100	13,200
435	435	435	435	435	435	435	5,220
400	400	400	400	400	400	400	4,800
300	300	300	300	300	300	300	3,600
200	200	200	200	200	200	200	2,400
5,435	5,435	5,435	5,435	5,435	5,435	5,435	65,220

145	145	145	145	145	145	145	1,740
75	75	75	75	75	75	75	900
3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
50	50	50	50	50	50	50	600
45	45	45	45	45	45	45	540
50	50	50	50	50	50	50	600
50	50	50	50	50	50	50	600
30	30	30	30	30	30	30	360
200	200	200	200	200	200	200	2,400
100	100	100	100	100	100	100	1,200
300	300	300	300	300	300	300	3,600
550	550	550	550	550	550	550	6,600
245	245	245	245	245	245	245	2,940
4,840	4,840	4,840	4,840	4,840	4,840	4,840	58,080

50	50	50	50	50	50	50	600
40	40	40	40	40	40	40	480
160	160	160	160	160	160	160	1,920
60	60	60	60	60	60	60	720
35	35	35	35	35	35	35	420
380	380	380	380	380	380	380	4,560

725	725	725	725	725	725	725	8,700
-	-	-	-	-	-	-	-