

**23rd Judicial District Advocates, Inc.  
2016 Proposed Budget**

	A	B	C	D	E
1			<b>Dec 31, 16</b>		
2			<b>Expense</b>		<b>Income</b>
3		Court Fees			30,000.00
4		Direct Public Support			
5		Direct Public Support:Corporate Contributions			
6		Direct Public Support:Gifts in Kind - Goods			
7		Direct Public Support:Individ, Business Contributions			
8		Indirect Public Support			202,800.00
9		Other Types of Income			13,700.00
10		Other Types of Income:Miscellaneous Revenue			
11		Rent-Men's			173,700.00
12		Rent-Women			75,000.00
13		Business Expenses:Business Registration Fees	250.00		
14		Contract Services			
15		Contract Services:Accounting Fees	1,150.00		
16		Contract Services:Legal Fees			
17		Contract Services:Outside Contract Services	250,000.00		
18		Facilities and Equipment			
19		Facilities and Equipment:Equip Rental and Maintenance	10,000.00		
20		Facilities and Equipment:Property Insurance	13,000.00		
21		Facilities:Rent, Utilities	200,000.00		
22		House Purchase for Women	90,000.00		
23		Operations:Postage, Mailing Service	550.00		
24		Operations:Printing and Copying	500.00		
25		Operations:Supplies	2,000.00		
26		Operations:Telephone, Telecommunications	4,000.00		
27		Other Types of Expenses	3,000.00		
28		Other Types of Expenses:Insurance - Liability, D and O	700.00		
29		Other Types of Expenses:Other Costs	1,000.00		
30		Travel and Meetings			
31		Travel and Meetings:Conference, Convention, Meeting			
32		Travel and Meetings:Travel	17,000.00		
33		<b>TOTAL</b>	<b>593,150.00</b>		<b>495,200.00</b>
34					
35					
36		Line 22 was a one time purchase			