

AMERICAN CANCER SOCIETY, INC.
Calendar Year 2014 Budget
(In Thousands)

<i>SUPPORT AND REVENUE</i>	CY 2014 BUDGET
<i>Contributions</i>	218,392
<i>Special Events</i>	500,614
<i>Bequests</i>	131,800
<i>Contributed Services, merchandise and other in-kind contributions</i>	54,584
<i>TOTAL PUBLIC SUPPORT</i>	905,390
<i>Government Grants</i>	4,675
<i>Investment and Other</i>	50,000
<i>TOTAL INCOME</i>	960,065

<i>EXPENSES</i>	CY 2014 BUDGET
<i>Salaries, Benefits & Taxes</i>	494,778
<i>Professional Fees</i>	69,603
<i>Supplies</i>	7,218
<i>Telephone</i>	11,149
<i>Postage & Shipping</i>	17,305
<i>Occupancy</i>	55,455
<i>Information Processing & Equipment Rental</i>	12,843
<i>Printing & Materials</i>	45,258
<i>Meetings & Travel</i>	32,695
<i>Contributed Services and In-Kind Contributions</i>	10,000
<i>Awards & Grants</i>	96,839
<i>Specific Assistance</i>	21,834
<i>Miscellaneous Expense</i>	9,357
<i>Insurance</i>	3,556
<i>Depreciation</i>	18,312
<i>Interest Expense</i>	2,097
<i>EXPENSE</i>	908,298