

**Nashville Ballet**  
**Statement of Revenues & Expenses**  
**Operating Fund**

**FY24 Budget**

**Revenues**

Performance	2,099,880
Touring & Rentals	123,830
School & Outreach	1,725,260
NB Satellite School	-
Contributed Income & Events	2,720,715
Government Grants	228,360
Board Reserves	1,000,000
Community Foundation Middle TN	229,000
NB Foundation & Investment Income	120,000
Miscellaneous	100,000
Total Revenues	<u>8,347,045</u>

**Expenses**

Personnel Expenses	4,407,842
Artistic Expenses	846,214
Production & Costume Expenses	1,173,009
School Expenses	427,450
School Satellite Expenses	-
Outreach Expenses	10,000
Facilities Expenses	330,000
Marketing Expenses	722,530
Development Expenses	100,000
Board Reserve	-
Administrative Expenses	330,000
Total Expenses	<u>8,347,045</u>

Revenues Over/(Under) Expenses -