

**Bridges**  
**Serving the Deaf, Hard of Hearing, and Hearing Communities**  
Operating Budget 2014-15

Revenue

Program Service	\$818,600
Department of Human Service	130,000
United Way	35,000
United Way designations	8,000
Other grants	170,300
Individual contributions	30,000
Events	65,000
Workshops/class revenue	8,250
WellFest	8,000
Scholarships	4,000
Miscellaneous	500
<b>Total</b>	<b>\$1,277,650</b>

Expenses

Salaries	\$545,595
Benefits	109,671
Communication (phones, postage, computer)	27,448
Staff/Board development	14,050
Insurance	17,517
Occupancy	38,916
Printing	7,000
Freelance interpreters	445,575
Fundraising events	12,200
Other professional fees (audit, consultants, etc.)	14,000
Office supplies	12,000
Travel	13,150
Youth activities/camp	9,200
Educational supplies	1,600
Wellness activities/expo	3,500
Scholarship payments	3,000
Bank fees	3,228
<b>Total</b>	<b>\$1,277,650</b>