

Bridges
Serving the Deaf, Hard of Hearing, and Hearing Communities
Operating Budget 2016-17

Revenue

Program Service	\$1,157,170
Department of Human Service	150,000
United Way	50,000
United Way designations	6,800
Other grants	211,450
Individual contributions	26,000
Events	67,000
Workshops/class revenue	21,300
WellFest	6,000
Scholarships	1,000
Interest Income	1,000
Miscellaneous	1,500
Total	\$1,699,220

Expenses

Salaries	\$592,847
Benefits	131,293
Communication (phones, postage, computer)	39,170
Staff/Board development	14,800
Insurance	19,537
Occupancy	41,350
Printing	8,500
Freelance interpreters	710,836
Fundraising events	20,000
Other professional fees (audit, consultants, etc.)	45,338
Office supplies	11,650
Travel	12,380
Youth activities/camp	16,400
Workshops	6,000
Wellness activities/expo	10,119
Scholarship payments	3,000
Bank and processing fees	16,000
Total	\$1,699,220