

2022 NASHVILLE SINGERS BUDGET			
Income			
Dues	\$ 2,400.00		
Events - Fall Concert Ticket Revenue	\$ 1,500.00		
Events - Spring Concert Ticket Revenue	\$ -		
Merchandise	\$ 75.00		
Donations			
- General/Anonymous	\$ 1,000.00		
- Governing Board	\$ 300.00		
- Amazon Smile	\$ 50.00		
- Bequest	\$ -		
- Network for Good (Facebook donations/Birthday Fundrais	\$ 500.00		
- Big Payback	\$ 250.00		
- Events - Ticket Revenue	\$ -		
- Events - Donations	\$ -		
Performance Fees	\$ 1,000.00		
Annual Fundraising Campaign	\$ 1,600.00		
	\$ 8,675.00		
Expenses			
Insurance	\$ (1,462.00)		
Director of Music	\$ (600.00)		
Contingency Expense	\$ (100.00)		
Costuming	\$ -		
Executive Director	\$ (600.00)		
Events			
- Advertising	\$ (250.00)		
- Flowers	\$ -		
- Honorarium MC	\$ -		
- Constant Contact - Ticket Ordering Module	\$ (50.00)		
- Program Printing	\$ -		
- Venue Rental Fee	\$ (500.00)		
- Printing (e.g., Scripts)	\$ -		
Fundraising - contract grant writer	\$ -		
Marketing			
- Email (Constant Contact)	\$ (1,000.00)		
- Website (GoDaddy)	\$ (375.00)		
- Social Media (Facebook Ads)	\$ (200.00)		
- Photo Session	\$ -		
Music Programming			
- Sheet Music (Publisher/Arranging Fees/Clearance)	\$ -		
- Learning Media	\$ -		
- Music Printing	\$ -		
- Mechanical Licensing	\$ -		
Philanthropy	\$ (2,000.00)		
Professional Development	\$ -		
Reserve Fund Contribution	\$ (867.50)		
Rehearsal Venue Rental	\$ (400.00)		
Recognition Dinner Expense (awards, etc.)	\$ (170.00)		
Community Awards	\$ (85.00)		
	\$ (8,659.50)		
Balance	\$ 15.50		