

**SENIOR CITIZENS, INC.****2006-07  
Budget**

TOTAL GOVERNMENT GRANTS	885,010
TOTAL UNITED WAY ALLOCATIONS	382,508
TOTAL WM'SON COUNTY UNITED WAY	133,922
TOTAL WEST END HOME FOUNDATION	40,000
TOTAL DEVELOPMENT	1,016,060
TOTAL KNOWLES TRUST	100,000
TOTAL ENDOWMENT	119,053
TOTAL SENTINEL ADS	45,360
TOTAL MEMBERSHIP	166,830
TOTAL CONTRIBUTIONS	125,680
TOTAL PROGRAM FEES	521,040
TOTAL RENTAL FEES	106,600
TOTAL SALES TO PUBLIC	2,590
TOTAL SPECIAL EVENTS	96,035
TOTAL MISCELLANEOUS	61,800
TOTAL RECEIPTS	3,802,488
TOTAL SALARIES & WAGES	1,888,104
TOTAL BENEFITS	331,195
TOTAL FICA	150,420
TOTAL PROFESSIONAL FEES	224,752
TOTAL SUPPLIES	250,004
TOTAL TELEPHONE	64,247
TOTAL POSTAGE	47,068
TOTAL BUILDING OCCUPANCY	330,324
TOTAL EQUIP RENT/MAINTENANCE	12,771
TOTAL PRINTING	65,277
TOTAL TRANSPORTATION	60,055
TOTAL TRAVEL	54,220
TOTAL SPECIFIC ASSISTANCE	290,478
TOTAL ORGANIZATIONAL DUES	18,199
TOTAL AWARDS & RECOGNITION	12,396
TOTAL MISCELLANEOUS	2,120
TOTAL EXPENSES	3,801,630
EXCESS REVENUE (EXPENSES)	858