

2017 BUDGET SUMMARY

INCOME	
Program Income	
Nashville	135,240
Brentwood	26,112
Clarksville	20,160
Franklin	50,700
Hendersonville	5,400
Madison	18,432
Mt. Juliet	13,920
Murfreesboro	53,280
Life Enrichment Income	1,200
Supervision Income	1,470
TOTAL PROGRAM INCOME	325,914
CONTRIBUTION/FUNDRAISING INCOME	388,000
TOTAL INCOME	713,914
EXPENSES	
Program Personnel Expense	368,760
Program Expenses - Other	40,800
Administrative Personnel Expense	231,152
Administrative Expenses - Other	56,791
Marketing Expenses	14,796
TOTAL EXPENSES	712,299
<i>Net Income/(Loss)</i>	<i>1,615</i>