

**Income**

DONATIONS	\$114,500
GRANTS	\$2,750
EARNED INCOME	\$4,250
<b>Total Income</b>	<b>\$121,500</b>

**Expenses**

ADMINISTRATIVE	\$12,030
COMPENSATION	\$86,970
RENT	\$18,000
PROGRAM	\$2,350
TRAVEL	\$2,150
<b>Total Expense</b>	<b>\$121,500</b>