

2018 Art Guild Proposed Budget

REVENUE

Total 420001 · TOTAL EXHIBITS & SHOWS	\$9,625.00
Total 41001 · TOTAL PROGRAM & PCAC REVENUE	\$12,300.00
Total 40001 · TOTAL WAYS & MEANS REVENUE	\$16,380.00
Total 44000 · TOTAL OUTREACH & Art Park REVENUE	\$4,200.00
Total 40000 · DIRECT PUBLIC SUPPORT	\$13,945.00
Total 43000 · MEMBERSHIP REVENUE	\$10,550.00
TOTAL REVENUE	\$67,000.00

EXPENSE

Total 64000 - EXHIBITS & SHOWS EXPENSE	\$5,205.00
Total 63000 · PROGRAM EXPENSE	\$5,000.00
Total 650001 · WAYS & MEANS EXPENSE	\$8,950.00
Total 67000 · TOTAL OUTREACH & Art Park EXPENSE	\$2,570.00
Total 68700 · PCAC / DUES & OTHER EXPENSE	\$4,550.00
Total 62000 - G&A EXPENSE	\$27,370.00
Total 62298 - MORTGAGE PAYMENTS-2017	\$10,020.00
Total 61000 · MEMBERSHIP EXPENSE	\$3,335.00
TOTAL EXPENSE	\$67,000.00

TOTAL REVENUE	\$67,000.00
TOTAL EXPENSES	(\$67,000.00)
Balanced Budget	\$0.00