

**PROMISE LAND COMMUNITY CLUB
BUDGET
FY 2012-2013**

INCOME PROJECTIONS

Fundraising Efforts:	
Festival	\$3,200
Gospel Explosion	2,000
Other Fundraising	2,000
Total Fundraising	\$7,200
Grants	\$5,600
Corporate Sponsors	2,000
Total Grants & Corporate	\$7,600
Membership Dues	
General Membership	\$1,250 (50 members @ \$25 each)
Life Membership	2,000 (5 members @ \$500 each)
Total Membership Dues	\$3,250
TOTAL PROJECTED INCOME	\$18,050

PROJECTED SPENDING

Loan Debt	\$5,200
Facilities Maintenance	5,000
Care & Kindness Fund	2,000
Facilities' Utilities	1,500
Fundraising & Marketing	1,500
Insurance & Liability	1,200
Administration	550 (office materials, postage, etc.)
Regulatory & Annual Fees	520
Total Projected Spending	\$17,470