

PROMISE LAND COMMUNITY CLUB
Proposed Budget
June 1, 2015 to May 31, 2016

Income Projections

Fund-raising Projects:	
Reunion/Festival Weekend	\$10,000
Fall Bazaar	500
Choral Celebration	3,000
Special Campaigns	2,500
Membership Dues	1,500
Admissions/Donations	2,000
Grants	6,000
Total Projected Income	\$25,000

Expense Projections

Property Improvements/Maintenance	\$16,000
Utilities	2,000
Fundraising Events	3,700
Insurance & Liability	3,200
Care & Kindness Efforts	1,000
Office Supplies & Administration	600
Regulatory & Misc. Fees	300
Total Projected Expenses	\$26,800