|  |  |  |
| --- | --- | --- |
| **High Hopes Inc.**  |  |  |
| **Total Budget** |  |  |
| **2017-2018** |  |  |
|  |  |  |
| **Total Budget** |  |  |
|  | **2017-2018** |  |
| **Revenues** |  |  |
| Development Revenue |  $ 671,720  |  |
| Education Revenue |  $ 1,016,340  |  |
| Clinical Revenue |  $ 1,584,087  |  |
| Other Revenue |  $ -  |  |
|  |  |  |
| **Total Revenue** |  **$ 3,272,147**  |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Expenses** |  |  |
| Development Expense |  $ 194,734  |  |
| Education Expenses |  $ 1,036,560  |  |
| Clinical Expenses |  $ 1,596,528  |  |
| Administration Expenses |  $ 444,325  |  |
|  |  |  |
| **Total Expenses** |  **$ 3,272,147**  |  |
|  |  |  |
|  |  |  |
| **Operational Income/Loss** |  **$ (0)** |  |
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