|  |  |  |
| --- | --- | --- |
| **High Hopes Inc.** |  |  |
| **Total Budget** |  |  |
| **2017-2018** |  |  |
|  |  |  |
| **Total Budget** |  |  |
|  | **2017-2018** |  |
| **Revenues** |  |  |
| Development Revenue | $ 671,720 |  |
| Education Revenue | $ 1,016,340 |  |
| Clinical Revenue | $ 1,584,087 |  |
| Other Revenue | $ - |  |
|  |  |  |
| **Total Revenue** | **$ 3,272,147** |  |
|  |  |  |
|  |  |  |
|  |  |  |
| **Expenses** |  |  |
| Development Expense | $ 194,734 |  |
| Education Expenses | $ 1,036,560 |  |
| Clinical Expenses | $ 1,596,528 |  |
| Administration Expenses | $ 444,325 |  |
|  |  |  |
| **Total Expenses** | **$ 3,272,147** |  |
|  |  |  |
|  |  |  |
| **Operational Income/Loss** | **$ (0)** |  |
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