

**Promise Land Community Club
Budget for Fiscal Year
June 1, 2013 to May31, 2014**

Income Projections

Fundraising

Reunion/Festival	\$5,000
Fall Bazaar	500
Gospel Explosion	2,000

Total Fundraising	\$7,500
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Membership Dues	\$2,500
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Grants

NEH	\$1,200
TAC	2,200
CFMT	5,000
Corporate	2,200

Total Grants	\$10,600
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Total Projected Income	\$20,600
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Spending Projections

Property Improvement/Maintenance	\$12,000
Utilities	1,500
Fundraising Events	3,700
Care & Kindness Efforts (CAKE Fund)	1,000
Insurance & Liability	1,400
Office Supplies/Administration	500
Annual State Fees & Miscellaneous	500

Total Projected Spending	\$20,600
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