



**TENNESSEE
WORLD
AFFAIRS
COUNCIL**

Tennessee World Affairs Council - Budget Proposal - Jul 1, 2021-Jun 30, 2022		
Account Number	Account Name	Amount
Income		
Donations		
4000	Contributions	\$14,000.00
4010	Grants (Foundations)	\$100,000.00
4030	Program Fees	\$2,000.00
4040	Membership	\$19,000.00
4050	Subscriptions	\$15,000.00
Total Donations		\$150,000.00
Other Income		
4012		
Total Income		\$150,000.00
Expense		
Administrative Expenses		
5000	Salaries and Non-Employee Com	\$112,000.00
5010	Program Expenses	
5011	Program (Academic WorldQuest)	\$6,500.00
5012	Program (Speaker Series/In Person)	\$4,000.00
5014	Program (Other)	\$8,000.00
5015	Program (Virtual)	\$1,000.00
Total for 5010 - Program Expenses		\$19,500.00
5030	Facility Rental & Fees	\$500.00
5050	Gifts and Prizes	\$5,000.00
5060	Insurance	\$1,800.00
5070	Marketing & Publicity	\$3,000.00
5071	Online Services	\$1,000.00
5072	Email Services	\$400.00
5073	Web Development & Maintenance	\$1,000.00
Total for 5070 - Marketing and Publicity		\$2,400.00
5080	Office Supplies	\$2,500.00
5090	Bank Fees	\$200.00
5100	Memberships & Subscriptions	\$1,200.00
5110	Travel	\$5,400.00
Total Administrative Expenses		\$150,000.00
Total Expense		\$150,000.00

Net Income		\$0.00
-------------------	--	---------------