

HUMANITIES TENNESSEE

FY23 BUDGET

| | |
|------------------------------|--------------------|
| Government Income | \$1,551,100 |
| Private Contributions | \$248,900 |
| Earned Income | \$106,600 |
| Expenses | \$1,906,600 |
| Personnel Costs | \$797,314 |
| Consultation & Services | \$331,990 |
| General Operating Expenses | \$185,920 |
| Travel Expenses | \$95,600 |
| Event Expenses | \$236,879 |
| Grants, Awards, Scholarships | \$210,530 |
| Dues, Fees, Gifts | \$28,912 |
| Income | \$1,887,145 |