

2018 Borderless Arts Tennessee Budget

Income

4000 · Grants	32,660.00
4010 · Corporate Donations	9,000.00
4030 · Private Donations	13,500.00
4040 · Registrations/Ticket Revenue	5,620.00
4050 · Dept of Education	<u>10,000.00</u>

Total Income	70,780.00
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Expense

5000 · Art Supplies	2,000.00
5010 · Awards	1,000.00
5020 · Contract Artist Fees	24,220.00
5030 · Contract Labor	7,800.00
5040 · Dues/State Filing Fees	400.00
5050 · Insurance	1,200.00
5060 · Miscellaneous	760.00
5070 · Office Supplies	1,500.00
5080 · Payroll Expenses	20,000.00
5090 · Payroll Taxes	4,000.00
5100 · Postage	200.00
5110 · Printing	1,000.00
5120 · Telephone	2,400.00
5130 · Travel	1,500.00
5140 · Rent	500.00
5150 · Internet	500.00
5160 · Accounting	<u>1,800.00</u>

Total Expense	70,780.00
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