

**Bridges Domestic Violence Center**  
**Budget**  
**July 2011 through June 2012**

**Income**

<b>4 • Contributed support</b>	
4010 • Private individuals contrib	\$32,050.00
4011 • Fines Received	\$30,000.00
4020 • Corporations/business contrib	\$40,000.00
4231 • Foundations/trusts	\$37,530.00
4410 • United Way	\$166,450.00
4430 • Other 501c3 Agencies	\$15,000.00
4540 • Government state/local grants	<u>\$128,000.00</u>
<b>Total 4 • Contributed support</b>	<b>\$449,030.00</b>
5310 • Earned Interest-sav/short term	\$50.00
5800 • Special Events	<u>\$85,000.00</u>
<b>Total Income</b>	<b>\$534,080.00</b>

**Expense**

7050 • Specific Assistance	\$8,500.00
7220 • Payroll expense	\$363,060.00
7240 • Benefits	\$20,770.00
7250 • Payroll taxes-all	\$24,300.00
7510 • Fundraising Expense	\$22,900.00
7520 • Accounting & Audit Fees	\$1,800.00
7540 • Professional Fees	\$10,000.00
8110 • Supplies	\$7,000.00
8130 • Communications	\$12,000.00
8170 • Printing/Publications	\$5,000.00
8180 • Dues/Subscriptions	\$3,800.00
8210 • Occupancy	\$4,000.00
8220 • Utilities	\$22,500.00
8260 • Equip Repair & Maintenance	\$2,000.00
8265 • Equipment	\$300.00
8310 • Travel/Mileage	\$4,800.00
8320 • Conferences/Meetings	\$3,000.00
8520 • Insurance	\$17,700.00
8585 • Volunteer Expense	\$200.00
8590 • Miscellaneous & Other expenses	<u>\$450.00</u>

<b>Total Expense</b>	<b>\$534,080.00</b>
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<b>Net Income</b>	<b><u><u>0.00</u></u></b>
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