

Vox Grata Women's Choir

Budget Overview: Vox Grata Women's Choir - FY24 P&L

July 2023 - June 2024

	TOTAL
Revenue	
41000 Donations for Vox Grata	30,000.00
42000 Grants	30,000.00
47200 Program Income	
47230 Singer Membership Dues	3,000.00
Total 47200 Program Income	3,000.00
Total Revenue	\$63,000.00
GROSS PROFIT	\$63,000.00
Expenditures	
61000 Concert Expenses	
61010 Audio and Recording Services	6,000.00
61015 Concert Publicity	600.00
61020 Concert Programs	500.00
61030 Contracted Musicians	4,000.00
61040 Director(s) / Accompanist Honoraria	21,000.00
61050 Substitute Director/Accompanist	600.00
61060 Conductor Apprenticeship	1,000.00
61080 Music Livestream Licenses	800.00
61090 Music Purchases	2,000.00
Total 61000 Concert Expenses	36,500.00
63000 Fundraising	
63010 Grantwriting Assistance	2,500.00
63015 Bloomerang Expenses	1,500.00
63030 Reception/Event	500.00
Total 63000 Fundraising	4,500.00
64000 Marketing Expenses	
64010 Website Costs	1,500.00
64020 Graphic Design	1,000.00
64030 Video Editing Software	275.00
64040 MailChimp Communications	300.00
64050 Social Media	4,500.00
64060 Community Engagement	3,725.00
Total 64000 Marketing Expenses	11,300.00
65000 General and Administrative	
61045 Honorarium-Operations Manager	200.00
65005 Banking, PayPal and Venmo Charges	150.00
65015 Accounting	4,500.00
65020 Business Registration Fees	200.00
65030 General Liability Insurance	250.00
65040 Dues to Arts Organizations	500.00
65070 Postage, Mailing Service	500.00
65080 Printing and Copying	250.00
65090 Supplies	750.00

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	TOTAL
65120 Insurance - Liability, D and O	650.00
68305 Board Meetings and Recognitions	750.00
68310 Conference, Convention, Meeting	2,000.00
Total 65000 General and Administrative	10,700.00
Total Expenditures	\$63,000.00
NET OPERATING REVENUE	\$0.00
NET REVENUE	\$0.00