HOPE HOUSE
MAURY COUNTY CENTER AGAINST DOMESTIC VIOLENCE
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2010

	Program Services	Management & General	Fundraising	Total
Salaries and wages	$ 169,891	$ 51,957	$ 4,031	$ 225,879
Payroll taxes	19,182	3,975	308	23,465
Health insurance	5,382			5,382
Retirement	-	752		752
Volunteer hours	28,715			28,715
Fundraising expenses	6,330		20,967	27,297
In-kind contributions	46,438			46,438
Bank charges	129			129
Advertising	857			857
Depreciation	10,488			10,488
Dues and subscriptions	1,575			1,575
Telephone	13,604			13,604
Taxes & license	2,055			2,055
Utilities	18,867			18,867
Insurance	9,461			9,461
Miscellaneous	359			359
Professional fees	14,661	6,365		21,026
Occupancy	40,200			40,200
Postage	1,037			1,037
Printing & publications	3,081			3,081
Direct client benefits	30,891			30,891
Repairs and maintenance	4,991			4,991
Training/ seminars	17,373			17,373
Travel	8,945			8,945
	$ 454,512	$ 63,049	$ 25,307	$ 542,867

See accompanying notes and accountant's report.