

PROPOSED 06-07 BSOA BUDGET		
REVENUE	BUDGET	
SUBSCRIPTION CONCERT REVENUE	87500	
Season ticket sales		40000
Individual ticket sales		6200
Subscription concert sponsor		17000
Corporate grants		8000 AmSouth, 1st TN
Grants-government and foundation		9300 TAC, Community Foundation Discretionary (new grants for this season)
Program advertising		7000 increase of \$2000
POPS CONCERT IN THE PARK	13000	
Individual sponsor		10,000
Individual or business sponsor		3000
INDIVIDUAL CONTRIBUTIONS	23000	
Unrestricted		20000
Restricted (concertmaster endowment)		3000
EDUCATIONAL ACTIVITIES	9500	
Education concert sponsor		2000
Master class sponsor		500
Grants - gov. and foundation		5500 Ckvi Arts Council, ABC, Wal-Mart
Ayers scholarship		1000
Derryberry scholarship match		500
CULTIVATION and OUTREACH	8500	
Symphony Socials		5000
BSOA dues		2000
Luncheon fees		1500
INTEREST INCOME	7000	7000
FUNDRAISING	11860	11860 Activities to be determined
Annual campaign		
Fundraising event		
TOTAL	160360	160360

EXPENSES		
SUBSCRIPTION CONCERT EXPENSES	70700	
Musicians (10% increase)		36500
Travel (25% increase)		4700
Guest Artist fees		11200
Guest artist expenses		2000 15 hotel nights, travel, food
Food for musicians		1800
Student workers		500
Music Rental		4000
Programs		6000
Misc. concert expenses		1000
Concertmaster endowment		3000
POPS CONCERT IN THE PARK	12260	
Musicians 10% increase		9460
Travel 25% increase		700
Food for musicians		100
Student workers		300

Music Rental		1500
Misc. expenses		200
EDUCATIONAL ACTIVITIES	14800	
Education concert:		
Musicians 10% increase		6000
Travel 25% increase		850
Food		100
Supplies		300
Educational materials		500
Student workers		200
Musicians in Our Schools		1500
Concert activities for children		200
Master classes		600
Scholarships:		
BSO String		3050 4 students (up from 2 last year)
Ayers		1000
Derryberry match		500
CULTIVATION AND OUTREACH	8300	
Symphony Socials		5000
Luncheons		2000
Development		300
Newsletter-printing and postage		1000
OPERATIONS	13650	
Advertising		3000
Brochure-design, print, postage		3500
Postage		1500
Printing		1200
Audit		2000
Bank/credit card fees		600
Supplies		1000
Storage Unit rental		150
Misc.		700
ADMINISTRATIVE and BOARD	40650	
Board expenses		500
Memberships and dues		650
Fundraising consultant		1000 to explore potential for fundraising model
ASOL convention		1500 Nashville - for music director, ED, and
(addition funds cond.disc.acct.)		one board member
Office assistance		2000 to be replaced with volunteers for this season
Music Director-summer		3500 equal to one class, one term
Executive Director-Management fee		31500 no increase
TOTAL	160360	160360