

Middle Tennessee 2009 Revenue Budget

REVENUE SOURCES		2009 Budget
Personal Major Gifts		10,000
Annual Giving (thru mail & United Way)		5,000
Nashville Breakfast		
Williamson Ask		
Rutherford Ask		
TOTAL PERSONAL GIVING		\$15,000
Nashville Walk		128,900
Maury Walk		35,000
Rutherford Walk		34,500
Sumner Walk		36,750
Nashville Tribute		153,050
Nashville Bonebash		41,800
Singin in the Summertime		
Clarksville Walk		
Rutherford Social		
JA-Singin' Event		20,500
Williamson Co JBR		35,000
TOTAL SPECIAL EVENTS		\$485,500
United Way Allocations		
Foundations (restricted grants)		20,000
Comm & Ind (non-shar. public forums)		10,000
Comm & Ind (restricted/underwriting)		5,000
Comm & Ind (National sponsor dollars)		
Memorials		
Donated Vehicles		
Sales & Service Fees		
Other Revenue		
TOTAL OTHER REVENUE		\$35,000
CAMPAIGN INCOME TOTALS		\$535,500

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