

Women of Worth
2022 Fiscal Year Budget
Two House Budget

Revenue	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Gifts	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	15,000
Grant	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	51,000
Program Fees	2,622	2,622	4,377	4,962	5,547	5,547	5,547	5,547	5,547	5,547	5,547	5,547	58,955
Total Revenue	8,122	8,122	9,877	10,462	11,047	11,047	11,047	11,047	11,047	11,047	11,047	11,047	124,955
Expense													
Salaries & Wages	4,950	4,950	5,367	5,367	5,367	5,367	5,367	5,367	5,367	5,367	5,367	5,367	63,567
Group Contracting	325	325	325	325	325	325	325	325	325	325	325	325	3,900
Rent	1,650	1,650	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	2,850	31,800
Utilities	475	475	950	950	950	950	950	950	950	950	950	950	10,450
Office Supplies(Inc UDS)	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Client Specific Needs	75	75	150	150	150	150	150	150	150	150	150	150	1,650
Meals	25	25	50	50	50	50	50	50	50	50	50	50	550
House Supplies	75	75	150	150	150	150	150	150	150	150	150	150	1,650
Travel/Mileage	50	50	50	50	50	50	50	50	50	50	50	50	600
Insurance	62	62	62	62	62	62	62	62	62	62	62	62	744
Art Therapy	550	550	550	550	550	550	550	550	550	550	550	550	6,600
Miscellaneous	100	100	100	100	100	100	100	100	100	100	100	100	1,200
Total Expense	8,487	8,487	10,754	10,754	10,754	10,754	10,754	10,754	10,754	10,754	10,754	10,754	124,511
Margin	(365)	(365)	(877)	(292)	293	293	293	293	293	293	293	293	444