

**23rd Judicial District Advocates, Inc.
2016 Proposed Budget**

	A	B	C	D	E
1			Dec 31, 15		
2			Expense		Income
3		Court Fees			37,250.00
4		Direct Public Support			29,210.00
5		Direct Public Support:Corporate Contributions			6,965.00
6		Direct Public Support:Gifts in Kind - Goods			5,495.00
7		Direct Public Support:Individ, Business Contributions			16,740.00
8		Indirect Public Support			103,450.00
9		Other Types of Income			4,500.00
10		Other Types of Income:Miscellaneous Revenue			1,000.00
11		Rent-Men's			148,610.00
12		Rent-Women			55,925.00
13		Business Expenses:Business Registration Fees	2,080.00		
14		Contract Services	1,110.00		
15		Contract Services:Accounting Fees	1,035.00		
16		Contract Services:Legal Fees	305.00		
17		Contract Services:Outside Contract Services	204,335.00		
18		Facilities and Equipment	1,690.00		
19		Facilities and Equipment:Equip Rental and Maintenance	5,750.00		
20		Facilities and Equipment:Property Insurance	5,075.00		
21		Facilities and Equipment:Rent, Parking, Utilities	102,765.00		
22		Operations:Postage, Mailing Service	440.00		
23		Operations:Printing and Copying	1,040.00		
24		Operations:Supplies	8,800.00		
25		Operations:Telephone, Telecommunications	5,050.00		
26		Other Types of Expenses	1,000.00		
27		Other Types of Expenses:Insurance - Liability, D and O	0.00		
28		Other Types of Expenses:Other Costs	3,640.00		
29		Travel and Meetings	65.00		
30		Travel and Meetings:Conference, Convention, Meeting	3,110.00		
31		Travel and Meetings:Travel	10,390.00		
32		TOTAL	357,680.00		409,145.00