

Nashville Business Incubation Center
Profit & Loss Budget Overview
October 2008 through September 2009

	<u>Oct '08 - Sep 09</u>
Ordinary Income/Expense	
Income	
Rental Revenue	196,869.00
Revolving Loans	260.00
Total Income	<u>197,129.00</u>
Gross Profit	197,129.00
Expense	
Management and Technical Fund	4,800.00
Operating	45,759.00
Planned Giving Premiums	6,830.00
Public Relations	18,352.00
Salaries and Fringe Benefits	105,720.00
Service Contracts Fees	6,948.00
Supplies and Materials	3,720.00
Travel and Entertainment	5,000.00
Total Expense	<u>197,129.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>