

Adopt A Golden Nashville
Profit and Loss Budget
January -December, 2023

	<u>YR Total</u>
Income	
Adoption Fee	18,000
Ap Fee	8,500
Corporate Contributions	14,500
Donation	45,000
Event sales	12,000
Sales of Product Income	<u>2,100</u>
Total Income	<u>100,100</u>
Expenses	
Accounting Fees	1,800
Advertising	500
Bank Fees	1,120
Dog Food	2,200
Dog Supplies	4,800
Event Expenses	8,000
Misc	895
Operations	
Postage, Mailing Service	1,400
Supplies	2,440
Telephone, Telecommunications	495
Shelter Fee	1,350
Training	1,200
Veterinary Services	72,000
Website	<u>1,900</u>
Total Expenses	<u>100,100</u>
Net Income	<u><u>(0)</u></u>