

**PROMISE LAND HERITAGE ASSOCIATION  
PROJECTED BUDGET  
FY 2020-2021**

**REVENUE**

Grants	\$10,600
Events	6,000
Membership	3,000
Fund Development	18,000
Admissions & Gift Shop	2,000
Other	9,000
<b>TOTAL</b>	<b>\$48,600</b>

**EXPENSES**

Property Maintenance	\$20,000
Programs	6,000
Utilities	4,000
Property Insurance	2,675
Ground Maintenance	1,200
Admin. (office supplies)	1,000
Annual Fees & Dues	650
CAKE Fund (benevolence)	1,000
<b>TOTAL</b>	<b>\$36,525</b>