

Tennessee Voices For
Budget 2015

Victims

Income

Budget 2015

Contributions	\$27,000.00
Event(s)	\$40,000.00
Grants	\$30,000.00
Training/Curriculum Sales	\$59,800.00
Total:	\$156,800.00

Expenses

Budget 2015

Supplies/ Misc.	\$2,000.00	
Postage/mailling expenses	\$500.00	
Printing	\$1,000.00	
Web Hosting	\$500.00	
Insurance	\$1,000.00	
Travel	\$5,000.00	
Video Production	\$6,000.00	
Victim Impact Supplies	\$1,500.00	
Professional Services	\$1,000.00	
Event Expense	\$3,000.00	
Salaries	\$125,000.00	
Payroll Taxes	\$10,000.00	
Permits/ Fees	\$300.00	
Total:	\$156,800.00	Rent, Phone, Internet - Donated