

		H	I	J	K
		Actual amount	2011 Budget	\$ Over/Under Budget	% Budget
	Income			(I - H)	(H / I)
	Contributions-Corporate, Individual		5,000.00	5,000.00	0.00%
	Third Party Events (external)		20,000.00	20,000.00	0.00%
	Golf		20,000.00	20,000.00	0.00%
	DFAC		200,000.00	200,000.00	0.00%
	Grants Received		20,000.00	20,000.00	0.00%
	grants specified use		40,000.00	40,000.00	0.00%
	grants specified use				
	Total Income		285,000.00	285,000.00	0.00%
	Expense				
	Emergency Access		85,500.00	85,500.00	0.00%
	Grants Awarded		57,000.00	57,000.00	0.00%
	grants specified use				
	G&A, Salaries		71,250.00	71,250.00	0.00%
	Golf Expense		62,700.00	62,700.00	0.00%
	DFAC Expense		8,550.00	8,550.00	0.00%
	Total Expense		285,000.00	285,000.00	0.00%
	Variance		0.00	0.00	
			0.00	-	