



Budget 2019

Balance Forward	\$12,506.00
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Income

Big Payback/Cash Donations	\$ 3000.00
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Expenses

Landscape/Irrigation	\$ 600.00
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Trees/Mulch	\$ 400.00
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Upper Tier Project	<u>\$4,000.00</u>
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	(\$5,000.00)
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Projected End of Year Balance	\$10,506.00
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