Lisa Ross Parker Foundation

Budget for 2020-2021

Ordinary Income/Expense Budget

Income 3/1/20 -present

 Direct support

 Contributions 3,094.71

 Corporate sponsorships 0

 Total Direct Support 3,094.71

 Total Income 3,094.71

Expense

 Program Services

 Patient Assistance 4,815.00

 Animal Welfare Grants 6,250.00

 Student Assistance 1,000.00

 Total Program Services 12,065.00

 Management & General

 Payroll Expense 0

 Website 37.50

 Insurance 558.00

 Post Office Box 342.00

 Christmas Bags Patients

 Total Management & General 937.50

Fundraising/Event Expenses

 Printing

Total Fundraising Expenses 0

Total Expense 937.50

Net Income (9,907.79)