Lisa Ross Parker Foundation

Budget for 2020-2021

Ordinary Income/Expense Budget

Income 3/1/20 -present

Direct support

Contributions 3,094.71

Corporate sponsorships 0

Total Direct Support 3,094.71

Total Income 3,094.71

Expense

Program Services

Patient Assistance 4,815.00

Animal Welfare Grants 6,250.00

Student Assistance 1,000.00

Total Program Services 12,065.00

Management & General

Payroll Expense 0

Website 37.50

Insurance 558.00

Post Office Box 342.00

Christmas Bags Patients

Total Management & General 937.50

Fundraising/Event Expenses

Printing

Total Fundraising Expenses 0

Total Expense 937.50

Net Income (9,907.79)