



# Corner to Corner

Proposed Budget  
Fiscal Year 2021

<b>Total expenditures</b>	<b>\$756,155</b>
<b>Programs</b>	<b>\$616,155</b>
<i>The Academy</i>	\$487,700
<i>Script to screen</i>	\$75,000
<i>Hope Bakes</i>	\$11,955
<i>Bible Studies</i>	\$14,000
<i>The Coalition</i>	\$17,500
<i>Tornado relief</i>	\$10,000
<b>Administrative</b>	<b>\$140,000</b>
G&A	\$50,000
Fundraising	\$90,000
<b>Total Revenues</b>	<b>\$780,000</b>
<i>Annual Giving</i>	\$200,000
<i>Recurring donations</i>	\$90,000
<i>Grants</i>	\$200,000
<i>Major Gifts</i>	\$225,000
<i>Class Revenue</i>	\$15,000
<i>T Shirt and Product Revenue</i>	\$50,000
<b>RETAINED NET REVENUE</b>	<b>\$23,845</b>