

Nashville International Center for Empowerment
FY12 Budget

Income Revenue

Government Grants	\$ 689,212.00
Foundation/Corporation Grants	\$ 84,700.00
Faith groups	\$ 21,500.00
Fundraising	\$ 32,600.00
Service Fees	\$ 23,600.00
Individual Pledges	\$ 22,500.00
Inkings Cash	\$ 32,865.00
Total Income Revenue	\$ 906,977.00

Expenditures

Programs	\$ 721,690.00
Administrative	\$ 81,190.00
Facilities & Equipment	\$ 36,084.00
Consultants & Contractuals	\$ 27,063.00
Fundraising & Events	\$ 31,574.00
Travel & Mileages	\$ 7,253.00
Misc	\$ 2,123.00
Total Expenditures	\$ 906,977.00