

Return of Organization Exempt From Income Tax

OMB No. 1545-0047

2006**Open to Public Inspection**Department of the Treasury
Internal Revenue Service

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2006 calendar year, or tax year beginning**July 01, 2006, and ending****June 30, 20 07****B** Check if applicable:☐ Address change☐ Name change☐ Initial return☐ Final return☐ Amended return☐ Application pending

Please use IRS label or print or type. See Specific Instructions.

C Name of organization**Community Development Center**

Number and street (or P.O. box if mail is not delivered to street address) Room/suite

113 Eaglette Way

City or town, state or country, and ZIP + 4

Shelbyville, TN 37160**D** Employer identification number**23 7174117****E** Telephone number**(931) 684-8681****F** Accounting method: ☐ Cash ☒ Accrual
☐ Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

H and I are not applicable to section 527 organizations.**H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** If "Yes," enter number of affiliates ▶**H(c)** Are all affiliates included? ☐ Yes ☐ No
(If "No," attach a list. See instructions.)**H(d)** Is this a separate return filed by an organization covered by a group ruling? ☐ Yes ☒ No**I** Group Exemption Number ▶**G** Website: ▶ **www.communitydevelopmentcenter.org****J** Organization type (check only one) ▶ ☒ 501(c) (3) ◀ (insert no.) ☐ 4947(a)(1) or ☐ 527**K** Check here ▶ ☐ if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally not more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return.**M** Check ▶ ☐ if the organization is not required to attach Sch. B (Form 990, 990-EZ, or 990-PF).**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **2,305,809****Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances (See the instructions.)**

Revenue	1 Contributions, gifts, grants, and similar amounts received:			
	a Contributions to donor advised funds	1a		
	b Direct public support (not included on line 1a)	1b	113,215	
	c Indirect public support (not included on line 1a)	1c	35,900	
	d Government contributions (grants) (not included on line 1a)	1d	1,969,403	
	e Total (add lines 1a through 1d) (cash \$ 2,118,518 noncash \$)	1e	2,118,518	
	2 Program service revenue including government fees and contracts (from Part VII, line 93)	2		
	3 Membership dues and assessments	3		
	4 Interest on savings and temporary cash investments	4	25,487	
	5 Dividends and interest from securities	5		
	6a Gross rents	6a		
	b Less: rental expenses	6b		
c Net rental income or (loss). Subtract line 6b from line 6a	6c			
7 Other investment income (describe ▶)	7			
8a Gross amount from sales of assets other than inventory	(A) Securities	8a		
	(B) Other	8b		
	c Gain or (loss) (attach schedule)	8c		
	d Net gain or (loss). Combine line 8c, columns (A) and (B)	8d		
9 Special events and activities (attach schedule). If any amount is from gaming, check here ▶ <input type="checkbox"/>				
a Gross revenue (not including \$ 161,559 of contributions reported on line 1b)	9a			
b Less: direct expenses other than fundraising expenses	9b			
c Net income or (loss) from special events. Subtract line 9b from line 9a	9c	161,559		
10a Gross sales of inventory, less returns and allowances	10a			
b Less: cost of goods sold	10b			
c Gross profit or (loss) from sales of inventory (attach schedule). Subtract line 10b from line 10a	10c			
11 Other revenue (from Part VII, line 103)	11	245		
12 Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	12	2,305,809		
Expenses	13 Program services (from line 44, column (B))	13	1,978,810	
	14 Management and general (from line 44, column (C))	14	229,749	
	15 Fundraising (from line 44, column (D))	15	39,090	
	16 Payments to affiliates (attach schedule)	16		
	17 Total expenses. Add lines 16 and 44, column (A)	17	2,247,649	
Net Assets	18 Excess or (deficit) for the year. Subtract line 17 from line 12	18	58,160	
	19 Net assets or fund balances at beginning of year (from line 73, column (A))	19	1,576,169	
	20 Other changes in net assets or fund balances (attach explanation)	20		
	21 Net assets or fund balances at end of year. Combine lines 18, 19, and 20	21	1,634,329	

Part II Statement of Functional Expenses

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others. (See the instructions.)

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22a	Grants paid from donor advised funds (attach schedule) (cash \$ <u>223,302</u> noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22a 223,302	223,302		
22b	Other grants and allocations (attach schedule) (cash \$ _____ noncash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22b			
23	Specific assistance to individuals (attach schedule)	23			
24	Benefits paid to or for members (attach schedule)	24			
25a	Compensation of current officers, directors, key employees, etc. listed in Part V-A (attach schedule)	25a 64,379	7,500	56,879	
b	Compensation of former officers, directors, key employees, etc. listed in Part V-B (attach schedule)	25b			
c	Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)	25c			
26	Salaries and wages of employees not included on lines 25a, b, and c	26 1,262,925	1,197,865	65,060	
27	Pension plan contributions not included on lines 25a, b, and c	27			
28	Employee benefits not included on lines 25a - 27	28			
29	Payroll taxes	29 270,522	248,544	21,978	
30	Professional fundraising fees	30 8,768	8,768		
31	Accounting fees	31 46,200		46,200	
32	Legal fees	32			
33	Supplies	33 48,911	42,023	6,888	
34	Telephone	34 24,965	21,974	2,991	
35	Postage and shipping	35 4,640	3,392	1,248	
36	Occupancy	36 52,088	50,154	1,934	
37	Equipment rental and maintenance	37 51,550	43,490	8,060	
38	Printing and publications	38 1,033	915	118	
39	Travel	39 71,574	66,715	4,859	
40	Conferences, conventions, and meetings	40 1,452	530	922	
41	Interest	41 2,442	1,831	611	
42	Depreciation, depletion, etc. (attach schedule)	42 46,296	37,296	9,000	
43	Other expenses not covered above (itemize):				
a	Insurance	43a 7,015	6,241	774	
b	Dues & Subscriptions	43b 5,670	4,421	1,249	
c	Miscellaneous	43c 14,827	13,849	978	
d	Fundraising	43d 39,090			39,090
e		43e			
f		43f			
g		43g			
44	Total functional expenses. Add lines 22a through 43g. (Organizations completing columns (B)-(D), carry these totals to lines 13-15)	44 2,247,649	1,978,810	229,749	39,090

Joint Costs. Check ☐ if you are following SOP 98-2.Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? ☐ Yes ☒ No

If "Yes," enter (i) the aggregate amount of these joint costs \$ _____; (ii) the amount allocated to Program services \$ _____;

(iii) the amount allocated to Management and general \$ _____; and (iv) the amount allocated to Fundraising \$ _____

Part IV Balance Sheets (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year		(B) End of year
Assets	45 Cash—non-interest-bearing	501,472	45	516,954
	46 Savings and temporary cash investments	348,511	46	418,695
	47a Accounts receivable	47a 116,235		
	b Less: allowance for doubtful accounts	47b	125,264	47c 116,235
	48a Pledges receivable	48a 42,227		
	b Less: allowance for doubtful accounts	48b	88,942	48c 42,227
	49 Grants receivable		49	
	50a Receivables from current and former officers, directors, trustees, and key employees (attach schedule)		50a	
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) (attach schedule)		50b	
	51a Other notes and loans receivable (attach schedule)	51a		
	b Less: allowance for doubtful accounts	51b	51c	
	52 Inventories for sale or use		52	
	53 Prepaid expenses and deferred charges	8,670	53	10,182
	54a Investments—publicly-traded securities <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54a	
	b Investments—other securities (attach schedule) <input type="checkbox"/> Cost <input type="checkbox"/> FMV		54b	
	55a Investments—land, buildings, and equipment: basis	55a		
	b Less: accumulated depreciation (attach schedule)	55b	55c	
	56 Investments—other (attach schedule)		56	
	57a Land, buildings, and equipment: basis	57a 1,026,236		
b Less: accumulated depreciation (attach schedule)	57b 366,043	651,974	57c 660,193	
58 Other assets, including program-related investments (describe ►)		58		
59 Total assets (must equal line 74). Add lines 45 through 58	1,724,833	59	1,764,486	
Liabilities	60 Accounts payable and accrued expenses	19,566	60	26,165
	61 Grants payable		61	941
	62 Deferred revenue		62	
	63 Loans from officers, directors, trustees, and key employees (attach schedule)		63	
	64a Tax-exempt bond liabilities (attach schedule)		64a	
	b Mortgages and other notes payable (attach schedule)	72,777	64b	44,711
	65 Other liabilities (describe ► PAYROLL AND OTHER)	56,321	65	58,340
	66 Total liabilities. Add lines 60 through 65	148,664	66	130,157
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	67 Unrestricted	1,483,486	67	1,597,461
	68 Temporarily restricted	92,183	68	36,368
	69 Permanently restricted	500	69	500
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74.			
	70 Capital stock, trust principal, or current funds		70	
	71 Paid-in or capital surplus, or land, building, and equipment fund		71	
	72 Retained earnings, endowment, accumulated income, or other funds		72	
	73 Total net assets or fund balances. Add lines 67 through 69 or lines 70 through 72. (Column (A) must equal line 19 and column (B) must equal line 21)	1,576,169	73	1,634,329
	74 Total liabilities and net assets/fund balances. Add lines 66 and 73	1,724,833	74	1,764,486

Part VI Other Information (continued)

		Yes	No
82a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	✓	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
	82b 42,405		
83a	Did the organization comply with the public inspection requirements for returns and exemption applications?	✓	
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	✓	
84a	Did the organization solicit any contributions or gifts that were not tax deductible?		✓
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
85	501(c)(4), (5), or (6) organizations. a Were substantially all dues nondeductible by members?		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
c	Dues, assessments, and similar amounts from members	85c	
d	Section 162(e) lobbying and political expenditures	85d	
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices	85e	
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)	85f	
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?	85g	
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?	85h	
86	501(c)(7) orgs. Enter: a Initiation fees and capital contributions included on line 12	86a	
b	Gross receipts, included on line 12, for public use of club facilities	86b	
87	501(c)(12) orgs. Enter: a Gross income from members or shareholders	87a	
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	87b	
88a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX.	88a	✓
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI	88b	✓
89a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ ; section 4912 ▶ ; section 4955 ▶		
b	501(c)(3) and 501(c)(4) orgs. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction	89b	✓
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958 ▶		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization ▶		
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?	89e	✓
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?	89f	✓
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?	89g	
90a	List the states with which a copy of this return is filed ▶		
b	Number of employees employed in the pay period that includes March 12, 2006 (See instructions.)	90b	53
91a	The books are in care of ▶ SARAH HUNT Telephone no. ▶ (931) 684-8681 Located at ▶ 113 EAGELLETTE WAY SHELBYVILLE TN ZIP + 4 ▶ 37160		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country ▶ See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.	91b	✓

Part VI Other Information (continued)

Yes No

c At any time during the calendar year, did the organization maintain an office outside of the United States? **91c** ☐ Yes ☒ No

If "Yes," enter the name of the foreign country ▶

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041—Check here ☐ and enter the amount of tax-exempt interest received or accrued during the tax year ▶ **92****Part VII Analysis of Income-Producing Activities** (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a					
b					
c					
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	25,487	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory					
101 Net income or (loss) from special events		-161,559	01	161,559	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue: a			01	245	
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		-161,559		187,291	
105 Total (add line 104, columns (B), (D), and (E))					25,732

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
95	HELPED PROVIDE ADMINISTRATION TO SUPPORT PROGRAMS
101	USED TO ACCOMPLISH AND COMPLETE TASKS GRANT FUNDS COULD NOT
103	MISCELLANEOUS FOR ADMINISTRATION SUPPORT

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
	%			
	%			
	%			
	%			

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See the instructions.)(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? ☐ Yes ☒ No(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? ☐ Yes ☒ No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

Part XI Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13).**106** Did the reporting organization **make** any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
	✓

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

107 Did the reporting organization **receive** any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

Yes	No
	✓

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer
a				
b				
c				
Totals				

108 Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Yes	No
	✓

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Please Sign Here

Signature of officer: Sarah W. Hunt Date: 02/15/08

SARAH W. HUNT **EXECUTIVE DIRECTOR**

Type or print name and title

Paid Preparer's Use Only

Preparer's signature: _____ Date: _____ Check if self-employed: ☐

Firm's name (or yours if self-employed), address, and ZIP + 4: _____ Preparer's SSN or PTIN (See Gen. Inst. X): _____

EIN: _____ Phone no.: _____



US 990

2006

Type	Amount
Compensation of current officers, directors, key employees	64,379
Total	64,379

US 990

990: Page 4, Line 64b

2006

Lender's Name and Title and Relationship to Any Officer, Director, or Other Disqualified Person	Repayment Terms, Interest Rate, Security Provided, Loan Purpose, Description and FMV of the consideration	Original Amount of Note	Balance Due	Date of Note	Maturity Date
USDA	4 1/2% Building	100,000 100,000	44,711 44,711	1/27/2005	1/27/2043

COMMUNITY DEVELOPMENT CENTER

23-7174117

US 990 Page 4, Line 57b
DEPRECIATION EXPENSE REPORT

June 30, 2007

ASSET ACCT	ACC DEPR	ASSET	ACQ DATE	DEP METH	EST LIFE	DEP BASIS	ACC DEP 6/30/07	CURRENT DEP	ACC DEP 6/30/08	per month depreciation 2007-08
1201-00		LAND BEI OFFICES	12/31/2002			\$ 9,202.68			\$ -	
1202-00		LAND MEI OFFICES	7/1/2005			\$ 30,000.00				
1203-00		LAND GEI OFFICES	6/1/2007			\$ 4,027.80				
1209-00	1609-00	Administration/ISC Building	10/28/2004	SLMM	40	\$ 348,800.42	\$ 23,461.66	\$ 8,720.01	\$ 32,181.67	\$ 726.67
1209-00	1609-00	MOLDER 8'X12' MINI BARN	5/31/2001	SLMM	40	\$ 1,900.00	\$ 435.42	\$ 47.50	\$ 482.92	\$ 3.96
		BUILDING ADMINISTRATION				\$ 350,700.42	\$ 23,897.08	\$ 8,767.51	\$ 32,664.59	\$ 730.63
1209-09	1609-00	Landscaping Administration ISC	10/14/2004	SLMM	5	\$ 160.00	\$ 77.34	\$ 32.00	\$ 109.34	\$ 2.67
1209-09	1609-00	Landscaping M&L Greenhouse	11/17/2004	SLMM	5	\$ 2,977.00	\$ 1,339.66	\$ 595.40	\$ 1,935.06	\$ 49.62
1209-09	1609-00	Landscaping M&L Greenhouse	4/18/2005	SLMM	5	\$ 373.50	\$ 105.90	\$ 74.70	\$ 180.60	\$ 6.23
1209-09	1609-00	Security System	12/16/2004	SLMM	10	\$ 3,874.28	\$ 807.15	\$ 387.43	\$ 1,194.58	\$ 32.29
1209-09	1609-00	Carpet	10/28/2004	SLMM	10	\$ 8,683.57	\$ 2,026.12	\$ 868.36	\$ 2,894.48	\$ 72.36
		TOTAL BUILDING IMPROVEMENTS				\$ 16,068.35	\$ 4,356.17	\$ 1,957.89	\$ 6,314.06	\$ 163.16
1210-00	1601-00	8'X12' MINIBARN-BEDFORD	10/1/1999	SLMM	40	\$ 1,900.00	\$ 320.67	\$ 47.50	\$ 368.17	\$ 3.96
1213-00	1604-00	BUILDING-GILES	12/8/2000	SLMM	40	\$ 82,760.25	\$ 13,621.02	\$ 2,069.01	\$ 15,690.03	\$ 172.42
1220-00	1601-00	PAVING BEI	7/1/98	SLMM	20	\$ 1,380.00	\$ 668.50	\$ 69.00	\$ 737.50	\$ 5.75
1221-00	1602-00	VINYL AND CARPET REPLACEMENT 1221	1/1/2000	SLMM	10	\$ 8,163.70	\$ 6,122.78	\$ 816.37	\$ 6,939.15	\$ 68.03
1221-00	1602-00	KITCHEN FLOOR 1221-00	1/16/2001	SLMM	10	\$ 1,399.32	\$ 897.89	\$ 139.93	\$ 1,037.82	\$ 11.66
1221-00	1602-00	BUILDING ADDITION 1221-00	3/23/2001	SLMM	40	\$ 47,775.42	\$ 7,464.94	\$ 1,194.39	\$ 8,659.33	\$ 99.53
1221-00	1602-00	SIDEWALK	12/3/2001	SLMM	10	\$ 1,325.00	\$ 739.79	\$ 132.50	\$ 872.29	\$ 11.04
1221-00	1602-00	MEI BUILDING	7/1/2005	SLMM	40	\$ 34,936.56	\$ 1,746.82	\$ 873.41	\$ 2,620.23	\$ 72.78
1221-00	1602-00	HVAC UNIT	12/12/2005	SLMM	10	\$ 3,925.00	\$ 588.75	\$ 392.50	\$ 981.25	\$ 32.71
1221-00	1602-00	AUDIT ADJUSTMENT	6/30/2006			\$ -	\$ (10,659.47)	\$ -	\$ (10,659.47)	\$ -
1221-00	1602-00	SCT Security System	12/18/2008	SLMM	5	\$ 743.00	\$ 74.30	\$ 148.60	\$ 222.90	\$ 12.38
		TOTAL BUILDING IMPROVEMENTS MEI				\$ 98,268.00	\$ 6,975.80	\$ 3,697.70	\$ 10,673.50	\$ 308.14
1222-00	1603-00	SCHEMATIC DESIGN	4/15/93	SLMM	10	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	\$ -
1222-00	1603-00	HVAC PLUMBING	5/19/95	SLMM	10	\$ 25,014.11	\$ 25,014.11	\$ -	\$ 25,014.11	\$ -
1222-00	1603-00	ARCHITECT FEES	6/28/95	SLMM	10	\$ 3,000.00	\$ 3,001.75	\$ -	\$ 3,001.75	\$ -
1222-00	1603-00	WOODEN CANOPY	6/1/96	SLMM	20	\$ 862.80	\$ 478.18	\$ 43.14	\$ 521.32	\$ 3.60
		TOTAL ACCOUNT BLD IMPRO LEI				\$ 30,676.91	\$ 30,294.04	\$ 43.14	\$ 30,337.18	\$ 3.60
1223-00	1604-00	Bldg Impro GEI	1/26/2005	SLMM	10	\$ 525.72	\$ 127.05	\$ 52.57	\$ 179.62	\$ 4.38
1228-00	1509-00	CANNON COPIER	2/20/03	SLMM	5	\$ 6,667.00	\$ 5,778.07	\$ 888.93	\$ 6,667.00	\$ 74.08
1228-00	1509-00	FULLY DEPRECIATED ASSETS	4/30/1987	SLMM	10	\$ 5,616.68	\$ 5,616.68	\$ -	\$ 5,616.68	\$ -
1230-00	1501-00	FIREPROOF SAFE	6/16/97	SLMM	5	\$ 985.00	\$ 985.00	\$ -	\$ 985.00	\$ -
1228-00	1509-00	Furniture/Conference Room	10/14/2004	SLMM	10	\$ 2,443.92	\$ 590.61	\$ 244.39	\$ 835.00	\$ 20.37
1228-00	1509-00	Sears appliances	10/14/2004	SLMM	10	\$ 1,649.94	\$ 398.73	\$ 164.99	\$ 563.72	\$ 13.75
1228-00	1509-00	Claire Gray Furniture	10/14/2004	SLMM	10	\$ 600.00	\$ 145.00	\$ 60.00	\$ 205.00	\$ 5.00
1228-00	1509-00	Furniture Factory	10/14/2004	SLMM	10	\$ 1,273.00	\$ 307.64	\$ 127.30	\$ 434.94	\$ 10.61
1228-00	1509-00	HP2300 LASERJET PRINTER	6/26/2003	SLMM	5	\$ 809.97	\$ 847.96	\$ 162.01	\$ 809.97	\$ 13.50
1228-00	1509-00	NORTHGATE LAPTOP COMPUTER	8/14/2003	SLMM	5	\$ 999.98	\$ 783.33	\$ 216.65	\$ 999.98	\$ 18.05
1228-00	1509-00	HP 2300 LASERJET PRINTER	8/14/2003	SLMM	5	\$ 649.98	\$ 509.16	\$ 140.82	\$ 649.98	\$ 11.74
1228-00	1509-00	XCUT SHREDDER	3/17/2004	SLMM	5	\$ 499.99	\$ 325.00	\$ 100.00	\$ 425.00	\$ 8.33
1228-00	1509-00	GMD MID TOWER COMPUTER	3/31/2004	SLMM	5	\$ 624.60	\$ 419.38	\$ 124.92	\$ 544.30	\$ 10.41
1228-00	1509-00	GMD MID TOWER	6/16/2004	SLMM	5	\$ 708.85	\$ 425.31	\$ 141.77	\$ 567.08	\$ 11.81
1228-00	1509-00	GMD MID TOWER	6/30/2004	SLMM	5	\$ 589.00	\$ 353.40	\$ 117.80	\$ 471.20	\$ 9.82
1228-00	1509-00	CAMERA SYSTEM	3/14/2004	SLMM	5	\$ 1,146.37	\$ 496.76	\$ 229.27	\$ 726.03	\$ 19.11
1228-00	1509-00	IKON SCANNER	5/18/2006	SLMM	5	\$ 2,364.67	\$ 512.34	\$ 472.93	\$ 985.27	\$ 39.41
1228-00	1509-00	ISC/Admin Server****	6/15/2007	SLMM	5	\$ 4,675.63	\$ -	\$ 935.13	\$ 935.13	\$ 77.93
		TOTAL EQUIPMENT ADMINISTRATION				\$ 32,304.58	\$ 18,294.37	\$ 4,126.92	\$ 22,421.29	\$ 343.91

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1230-00	1501-00	WEDGES (2)	6/30/78	SLMM	10	\$	65.00	\$	65.00	\$	65.00					
1230-00	1501-00	WEDGES (2)	6/30/78	SLMM	10	\$	65.00	\$	65.00	\$	65.00					
1230-00	1501-00	METAL EXTENSION LADDER	7/31/81	SLMM	10	\$	50.00	\$	50.00	\$	50.00					
1230-00	1501-00	METAL FILE CABINETS	8/31/79	SLMM	10	\$	125.00	\$	125.00	\$	125.00					
1230-00	1501-00	METAL TABEL WITH FORMICA TOP	1/31/77	SLMM	5	\$	120.15	\$	120.15	\$	120.15					
1230-00	1501-00	7 CHILD-SIZE TABLES, 6 CHAIRS	11/30/81	SLMM	10	\$	200.00	\$	200.00	\$	200.00					
1230-00	1501-00	FOUR DRAWER FILE CABINET	6/30/82	SLMM	10	\$	120.00	\$	120.00	\$	120.00					
1230-00	1501-00	EXECUTIVE SWIVEL CHAIR	4/8/00	SLMM	10	\$	99.50	\$	99.50	\$	99.50					
1230-00	1501-00	FORMICA TABLE TOP	6/30/97	SLMM	5	\$	120.15	\$	120.15	\$	120.15					
1230-00	1501-00	PEABODY LANGUAGE KIT	7/31/74	SLMM	1	\$	161.36	\$	161.36	\$	161.36					
1230-00	1501-00	BLUE METAL DISK	5/31/79	SLMM	10	\$	50.00	\$	50.00	\$	50.00					
1230-00	1501-00	FOUR DRAWER LETTER FILE	6/30/78	SLMM	10	\$	76.50	\$	76.50	\$	76.50					
1230-00	1501-00	2 CONFERENCE TABLES	5/31/80	SLMM	10	\$	300.00	\$	300.00	\$	300.00					
1230-00	1501-00	CHILDCRAFT ENCYCLOPEDIAS	7/31/74	SLMM	5	\$	150.00	\$	150.00	\$	150.00					
1230-00	1501-00	1 SET DESK (3), HUTCH, STAND, CHAIRS	6/28/93	SLMM	10	\$	1,339.17	\$	1,339.17	\$	1,339.17					
1230-00	1501-00	24.5 AMANA REFRIGERATOR	6/3/97	SLMM	10	\$	1,024.00	\$	1,024.00	\$	1,024.00	\$	-			
1230-00	1501-00	AMANA SELF CLEANING RANGE	6/3/97	SLMM	10	\$	550.00	\$	550.00	\$	550.00	\$	-			
1230-00	1501-00	24.5 AMANA REFRIGERATOR	6/3/97	SLMM	10	\$	1,024.00	\$	1,024.00	\$	1,024.00	\$	-			
1230-00	1501-00	20.8 FRIGIDIARE FREEZER	5/9/97	SLMM	10	\$	576.00	\$	576.00	\$	576.00	\$	-			
1230-00	1501-00	MAYTAG WASHER	6/3/97	SLMM	5	\$	510.00	\$	509.66	\$	509.66	\$	-			
1230-00	1501-00	20.8 REFRIGERATOR	5/9/97	SLMM	10	\$	556.00	\$	556.00	\$	556.00	\$	-			
1230-00	1501-00	MARVEL UNDERCOUNTER REFRIGERAT	5/9/97	SLMM	7	\$	546.00	\$	546.00	\$	546.00	\$	-			
1230-00	1501-00	CONFERENCE TABLE	6/24/97	SLMM	10	\$	585.00	\$	585.00	\$	585.00	\$	-			
1230-00	1501-00	3 PACKARD BELL WITH MONITORS	1/31/97	SLMM	5	\$	2,425.00	\$	2,425.00	\$	2,425.00	\$	-			
1230-00	1501-00	HEWLETT PACKARD LASER PRINTER	1/31/97	SLMM	5	\$	800.00	\$	800.00	\$	800.00	\$	-			
1230-00	1501-00	PACKARD BELL AND MONITOR	1/31/97	SLMM	5	\$	900.00	\$	900.00	\$	900.00	\$	-			
1230-00	1501-00	SOFA	10/7/97	SLMM	5	\$	650.00	\$	647.52	\$	647.52	\$	-			
1230-00	1501-00	PARTITIONS	8/8/97	SLMM	5	\$	744.00	\$	741.20	\$	741.20	\$	-			
1230-00	1501-00	DISPLAY CASE	8/21/97	SLMM	10	\$	700.00	\$	700.00	\$	700.00	\$	-			
1230-00	1501-00	TABLE AND CHAIRS	6/24/97	SLMM	5	\$	906.00	\$	906.00	\$	906.00	\$	-			
1230-00	1501-00	FURNISHINGS-BOMBAY CO	12/31/98	SLMM	10	\$	249.00	\$	224.10	\$	249.00	\$	2.08			
1230-00	1501-00	FULLY DEPRECIATED ASSETS	8/31/88	SLMM	5	\$	4,631.35	\$	4,631.35	\$	4,631.35	\$	-			
1230-00	1501-00	KINCAID DISHWASHER	12/31/90	SLMM	10	\$	550.00	\$	549.84	\$	549.84	\$	-			
1230-00	1501-00	COMPUTER AND PRINTER	9/5/90	SLMM	5	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	-			
1230-00	1501-00	GATEWAY COMPUTER	6/30/97	SLMM	5	\$	3,177.22	\$	3,177.22	\$	3,177.22	\$	-			
1230-00	1501-00	HPIIP + PRINTER	6/25/93	SLMM	5	\$	975.00	\$	975.00	\$	975.00	\$	-			
1230-00	1501-00	SOFT BALL POOL	5/14/93	SLMM	10	\$	595.00	\$	590.12	\$	590.12	\$	-			
1230-00	1501-00	SONY VIDEO CAMERA	11/8/93	SLMM	5	\$	699.95	\$	699.95	\$	699.95	\$	-			
1230-00	1501-00	WARREN-TELEPHONE	6/30/97	SLMM	10	\$	890.25	\$	890.25	\$	890.25	\$	-			
1230-00	1501-00	DELL INTEL CELERON COMPUTER & MO	11/14/2000	SLMM	5	\$	1,233.00	\$	1,233.00	\$	1,233.00	\$	-			
1230-00	1501-00	Copier BEI	11/17/2004	SLMM	5	\$	2,895.00	\$	1,519.88	\$	2,098.88	\$	48.25			
1230-00	1501-00	ATHLON COMPUTER SYSTEM	3/26/2002	SLMM	5	\$	732.98	\$	732.98	\$	732.98	\$	-			
1230-00	1501-00	CAMERA SYSTEM	3/17/2004	SLMM	5	\$	2,674.85	\$	1,114.51	\$	1,649.48	\$	44.58			
1230-00	1501-00	DELL INTEL CELERON COMPUTER & MO	2/21/06	SLMM	5	\$	878.00	\$	234.12	\$	409.72	\$	14.63			
1230-00	1501-00	IKON SCANNER	5/18/06	SLMM	5	\$	2,364.20	\$	512.25	\$	985.09	\$	39.40			
1230-00	1501-00	DELL LAPTOP	5/21/06	SLMM	5	\$	873.00	\$	189.15	\$	363.75	\$	14.55			
1230-00	1501-00	DELL DESKTOP	5/18/07	SLMM	5	\$	897.00	\$	14.95	\$	194.35	\$	14.95			
TOTAL EQUIPMENT BEI							\$	40,853.63	\$	33,820.88	\$	2,141.31	\$	35,962.19	\$	178.44

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1231-00	1502-00	FULLY DEPRECIATED	4/30/82 SLMM	10	\$	8,828.55	\$	8,828.55	\$	8,828.55	
1231-00	1502-00	PRONE STANDER	7/20/93 SLMM	10	\$	850.00	\$	850.00	\$	850.00	
1231-00	1502-00	DESK HUTCH	8/23/93 SLMM	10	\$	199.99	\$	199.99	\$	199.99	
1231-00	1502-00	FAX MACHINE	8/23/93 SLMM	7	\$	449.99	\$	449.99	\$	449.99	
1231-00	1502-00	COPIER	6/13/95 SLMM	5	\$	1,400.00	\$	1,400.00	\$	1,400.00	
1231-00	1502-00	COMPUTER WITH MONITOR	11/30/96 SLMM	10	\$	1,877.62	\$	1,854.11	\$	1,854.11	
1231-00	1502-00	TODDLER FUN CENTER	7/21/2000 SLMM	5	\$	2,490.00	\$	2,490.00	\$	2,490.00	
1231-00	1502-00	COMPUTER	6/29/2001 SLMM	5	\$	1,015.00	\$	1,015.00	\$	1,015.00	
1231-00	1502-00	GATEWAY PROFESSIONAL S1300	8/23/2001 SLMM	5	\$	1,308.00	\$	1,308.00	\$	1,308.00	\$ -
1231-00	1502-00	GATEWAY PROFESSIONAL S1300	8/23/2001 SLMM	5	\$	1,087.00	\$	1,087.00	\$	1,087.00	\$ -
1231-00	1502-00	DISPLAY CASE	12/10/2001 SLMM	10	\$	1,872.90	\$	1,045.70	\$	1,232.99	\$ 15.61
1231-00	1502-00	GATEWAY E3600 COMPUTER	12/19/2001 SLMM	5	\$	1,567.25	\$	1,567.25	\$	1,567.25	\$ -
1231-00	1502-00	GATEWAY 5200	11/28/05 SLMM	5	\$	1,477.98	\$	468.00	\$	295.60	\$ 763.60
1231-00	1502-00	PHONE SYSTEM	11/28/05 SLMM	7	\$	1,685.66	\$	381.30	\$	240.81	\$ 622.11
1231-00	1502-00	LANIER COPIER	9/2/05 SLMM	5	\$	1,545.60	\$	566.72	\$	309.12	\$ 875.84
1231-00	1502-00	CLASSROOM LOFT	2/3/06 SLMM	5	\$	2,767.70	\$	784.19	\$	553.54	\$ 1,337.73
1231-00	1502-00	DELL LAPTOP	5/22/06 SLMM	5	\$	873.00	\$	189.15	\$	174.60	\$ 363.75
1231-00	1502-00	BATTELE EVAL TOOL	10/23/06 SLMM	5	\$	1,006.54	\$	134.24	\$	201.31	\$ 335.55
1231-00	1502-00	EQUIPMENT MEI			\$	32,302.78	\$	24,619.19	\$	1,962.26	\$ 26,581.45
									\$		\$ 163.52

1232-00	1503-00	ADJUSTMENT	6/30/92 SLMM	10	\$	500.82	\$	500.82	\$	500.82	
1232-00	1503-00	2 WOOD CORNER CHAIRS	3/23/93 SLMM	10	\$	660.00	\$	660.00	\$	660.00	
1230-00	1501-00	TELEPHONE SYSTEM	4/30/2001 SLMM	5	\$	7,105.00	\$	7,105.00	\$	7,105.00	
1232-00	1503-00	10 CAR SEATS	7/21/92 SLMM	5	\$	602.64	\$	602.64	\$	602.64	
1232-00	1503-00	12 EDUCUBES	6/30/93 SLMM	10	\$	552.00	\$	552.00	\$	552.00	
1232-00	1503-00	SONY VIDEO CAMERA	11/8/93 SLMM	5	\$	699.95	\$	699.95	\$	699.95	
1232-00	1503-00	GATEWAY COMPUTER SYSTEM	5/25/94 SLMM	5	\$	2,094.00	\$	2,094.00	\$	2,094.00	
1232-00	1503-00	HEWLETT PACKARD PRINTER	5/25/94 SLMM	5	\$	574.00	\$	574.00	\$	574.00	
1232-00	1503-00	YOUNGBLLOD COPIER	7/31/96 SLMM	5	\$	1,733.00	\$	1,733.00	\$	1,733.00	
1232-00	1503-00	8 FOOT SWING SET	6/30/95 SLMM	10	\$	752.19	\$	752.19	\$	752.19	
1232-00	1503-00	SWING SET 4 SEATS	6/30/95 SLMM	10	\$	728.00	\$	728.00	\$	728.00	
1232-00	1503-00	AMANA	6/30/95 SLMM	10	\$	685.00	\$	685.00	\$	685.00	
1232-00	1503-00	1600 NOBLES BURNISHER	3/31/98 SLMM	8	\$	1,194.15	\$	1,194.15	\$	1,194.15	
1232-00	1503-00	GE 27" COLOR TV	2/1/2001 SLMM	5	\$	550.00	\$	550.00	\$	550.00	
1232-00	1503-00	WOOD CUBBY SHELF	4/1/2001 SLMM	10	\$	500.00	\$	312.50	\$	50.00	\$ 362.50
1232-00	1503-00	EQUIPMENT LEI	6/15/2005 SLMM	5	\$	1,295.00	\$	539.98	\$	259.00	\$ 798.98
1232-00	1503-00	COMPUTER	6/28/2001 SLMM	5	\$	700.00	\$	700.00	\$	700.00	\$ 21.58
1232-00	1503-00	KTC COMPUTER	7/1/2001 SLMM	5	\$	700.00	\$	700.00	\$	700.00	
1232-00	1503-00	WOOD PLAYHOUSE	10/1/2001 SLMM	10	\$	1,500.00	\$	862.50	\$	150.00	\$ 1,012.50
1232-00	1503-00	MONARCH PIANO	4/1/2002 SLMM	10	\$	1,000.00	\$	525.00	\$	100.00	\$ 625.00
1232-00	1503-00	ACER COMPUTER W/MONITOR (2)	12/16/2005 SLMM	5	\$	2,384.90	\$	715.48	\$	476.98	\$ 1,192.46
1232-00	1503-00	DELL COMPUTER (Regina)	10/30/2006 SLMM	5	\$	658.00	\$	87.73	\$	131.60	\$ 219.33
1232-00	1503-00	Jade Communications Telephone System	3/9/2007 SLMM	5	\$	1,017.00	\$	67.80	\$	203.40	\$ 271.20
1232-00	1503-00	STORAGE BARN	4/1/2007 SLMM	7	\$	1,000.00	\$	35.70	\$	142.86	\$ 178.56
1232-00	1503-00	TOTAL EQUIPMENT LEI			\$	29,185.65	\$	22,977.44	\$	1,513.84	\$ 24,491.28
									\$		\$ 126.15

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PEDIATRIC POSITIONER	6/18/1993	SLMM	10	\$	655.00	\$	655.00		\$	655.00			
COMPUTER WITH MONITOR	10/31/1997	SLMM	10	\$	2,198.00	\$	2,198.00		\$	2,198.00	\$	-	
TADPOLE MEDICAL EQUIPMENT	6/30/2000	SLMM	5	\$	729.00	\$	729.00		\$	729.00	\$	-	
BROTHER FAX MACHINE	11/10/93	SLMM	6	\$	350.00	\$	350.00		\$	350.00			
KODAK 95 COPIER	12/5/2000	SLMM	5	\$	3,500.00	\$	3,500.00		\$	3,500.00			
LANIER COPIER	11/30/2005	SLMM	5	\$	1,545.60	\$	489.42	\$	309.12	\$	798.54	\$	25.76
DELL (LAPTOP/2 PC'S)	4/27/2006	SLMM	5	\$	2,268.00	\$	529.20	\$	453.60	\$	982.80	\$	37.80
TOTAL EQUIPMENT GEI					\$ 11,245.60	\$ 8,450.62	\$ 762.72	\$	9,213.34	\$	63.56		
SONY 17 INCH FLAT PANEL MONITOR	6/26/2003	SLMM	5	\$	679.97	\$	543.96	\$	135.01	\$	678.97	\$	11.25
HP 2300 LASERJET PRINTER	6/23/2003	SLMM	5	\$	809.97	\$	647.96	\$	161.01	\$	808.97	\$	13.42
NORTHGATE DESKTOP PC	6/26/2003	SLMM	5	\$	1,159.97	\$	927.96	\$	232.01	\$	1,159.97	\$	19.33
INSPIRON 1100 2.4 GHZ CELERON COMPI	3/11/2004	SLMM	5	\$	899.00	\$	302.90	\$	139.80	\$	442.70	\$	11.65
GMD MID TOWER COMPUTER	4/14/2004	SLMM	5	\$	624.60	\$	260.25	\$	124.92	\$	385.17	\$	10.41
IKON SCANNER	5/18/2006	SLMM	5	\$	2,364.67	\$	512.34	\$	472.93	\$	985.27	\$	39.41
DELL POWER POINT PROJECTOR	6/30/2006	SLMM	5	\$	878.05	\$	175.62	\$	175.61	\$	351.23	\$	14.63
DELL LAPTOP ****	6/30/2007	SLMM	5	\$	1,101.00			\$	220.20	\$	220.20	\$	18.35
TOTAL FAMILY SUPPORT					\$ 8,317.23	\$ 3,370.99	\$ 1,661.49	\$	5,032.48	\$	138.46		
LASER JET 6 PSE PRINTER	8/26/1997	SLMM	5	\$	799.99	\$	799.99		\$	799.99			
PRESSARIO 7360 P COMPUTER	6/28/2000	SLMM	5	\$	690.71	\$	690.71		\$	690.71			
DELL 800 MHZ	8/23/2001	SLMM	5	\$	1,137.00	\$	1,137.00		\$	1,137.00	\$	-	
Z53 COLOR JET PRINTER	8/23/2001	SLMM	5	\$	245.10	\$	245.10		\$	245.10	\$	-	
CANON 6035 COPIER (10%)	3/7/2002	SLMM	5	\$	450.00	\$	450.00		\$	450.00	\$	-	
LATITUDE C610 LAPTOP COMPUTER	4/23/2002	SLMM	5	\$	2,048.00	\$	2,048.00		\$	2,048.00	\$	-	
DELL DIMENSION 4400 COMPUTER	5/22/2002	SLMM	5	\$	1,135.94	\$	1,135.94		\$	1,135.94	\$	-	
DELL 800 MHZ L SERIES COMPUTER	8/23/2001	SLMM	5	\$	1,137.00	\$	1,137.00		\$	1,137.00			
Z53 COLOR JET PRINTER	8/23/2001	SLMM	5	\$	245.10	\$	245.10		\$	245.10			
CANON 6035 COPIER (3%)	3/7/2002	SLMM	5	\$	135.00	\$	135.00		\$	135.00	\$	-	
GATEWAY DS 600L COMPUTER	6/28/2002	SLMM	5	\$	2,630.00	\$	2,630.00		\$	2,630.00			
EPSON POWERLITE 53C PROJECTOR (35	6/19/2003	SLMM	5	\$	753.37	\$	602.68	\$	150.69	\$	753.37	\$	12.56
INSPIRON 5150 3.06GHZ CELERON COMP	6/30/2004	SLMM	5	\$	1,991.00	\$	962.32	\$	398.20	\$	1,360.52	\$	33.18
HAZARD HOUSE	7/27/2004	SLMM	2	\$	9,600.00	\$	9,600.00		\$	9,600.00	\$	-	
LAPTOP	6/15/2006	SLMM	5	\$	2,046.97	\$	409.39	\$	409.39	\$			

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DELL DIMENSION L COMPUTER	11/6/00	SLMM	5	\$	1,203.00	\$	1,203.00	\$	-	\$	1,203.00	\$	-
MITA COPIER	5/29/03	SLMM	5	\$	3,310.00	\$	2,703.18	\$	606.82	\$	3,310.00	\$	50.57
SCPECTRE COMPUTER WITH MONITOR	7/13/1998	SLMM	5	\$	2,400.00	\$	2,400.00	\$		\$	2,400.00	\$	
EMA 36612 COMPUTER, MONITOR	9/8/1999	SLMM	5	\$	679.98	\$	679.98	\$		\$	679.98	\$	
E MACHINE 40013 COMPUTER & MONITO	11/9/1999	SLMM	5	\$	624.98	\$	624.98	\$		\$	624.98	\$	
6' CONFERENCE TABLE	5/1/2001	SLMM	10	\$	2,000.00	\$	1,233.33	\$	200.00	\$	1,433.33	\$	16.67
COMPAQ PRESCIRIO COMPUTER	3/7/2001	SLMM	5	\$	1,149.94	\$	1,149.94	\$		\$	1,149.94	\$	
TELEPHONE SYSTEM	12/17/2001	SLMM	5	\$	2,325.72	\$	2,325.72	\$		\$	2,325.72	\$	-
DELL COMPUTER	6/30/2005	SLMM	5	\$	579.00	\$	231.60	\$	115.80	\$	347.40	\$	9.65
DELL COMPUTER	8/29/2005	SLMM	5	\$	1,206.00	\$	442.20	\$	241.20	\$	683.40	\$	20.10
DELL COMPUTER (2)	6/30/2007	SLMM	5	\$	1,156.00	\$	19.27	\$	231.20	\$	250.47	\$	19.27

\$	16,634.62	\$	13,013.20	\$	1,395.02	\$	14,408.22	\$	116.25
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1236-s-00	1510-S-00	XEROX PRINTER	5/18/1998	SLMM	5	\$	819.98	\$	819.98		\$	819.98			
1236-s-00	1510-S-00	XEROX PRINTER	5/18/1998	SLMM	5	\$	819.98	\$	819.98		\$	819.98			
1236-s-00	1510-S-00	SCEPTRE COMPUTER WITH MONITOR	8/14/1998	SLMM	5	\$	2,400.00	\$	2,400.00		\$	2,400.00			
1236-s-00	1510-S-00	MODEL 4535 COMPUTER, MONITOR	10/19/1999	SLMM	5	\$	911.63	\$	911.63		\$	911.63			
1236-s-00	1510-S-00	DEL DIMENSION L500CX COMPUTER	6/7/2000	SLMM	5	\$	904.02	\$	904.02		\$	904.02			
1236-s-00	1510-S-00	DEL DIMENSION L500CX COMPUTER	6/9/2000	SLMM	5	\$	1,010.69	\$	1,010.69		\$	1,010.69			
1236-s-00	1510-S-00	DELL DIMENSION L COMPUTER	11/14/2000	SLMM	5	\$	1,173.00	\$	1,173.00		\$	1,173.00			
1236-s-00	1510-S-00	DELL COMPUTER	9/20/2000	SLMM	5	\$	965.29	\$	965.29		\$	965.29			
1236-s-00	1510-S-00	DELL COMPUTER	6/30/05	SLMM	5	\$	1,158.00	\$	463.20	\$	231.60	\$	694.80	\$	19.30
1236-s-00	1510-S-00	DELL COMPUTER	11/30/05	SLMM	5	\$	553.00	\$	175.14	\$	110.60	\$	285.74	\$	9.22
1236-s-00	1510-S-00	DELL COMPUTER	12/16/05	SLMM	5	\$	551.45	\$	165.43	\$	110.29	\$	275.72	\$	9.19
1236-s-00	1510-S-00	DELL COMPUTER	3/30/06	SLMM	5	\$	523.00	\$	130.76	\$	104.60	\$	235.36	\$	8.72
1236-s-00	1510-S-00	DELL COMPUTER	6/30/07	SLMM	5	\$	578.00	\$	9.63	\$	115.60	\$	125.23	\$	9.63
1236-s-00	1510-S-00	SERVER HARDWARE	6/15/07	SLMM	7	\$	4,675.63	\$		\$	667.95	\$	667.95	\$	55.66
		EQUIPMENT ISC SHELBYVILLE				\$	17,043.67	\$	9,948.75	\$	1,340.64	\$	11,289.39	\$	111.72

1251-00	1701-00	1998 VAN	8/18/98	SLMM	4	\$	26,164.68	\$	26,164.68	\$	26,164.68
1251-00	1701-00	2001 DODGE CARAVAN	12/19/2000	SLMM	4	\$	18,806.00	\$	18,806.00	\$	18,806.00
1251-00	1701-00	2002 DODGE CARAVAN (50%)	6/28/2002	SLMM	5	\$	9,479.75	\$	9,479.75	\$	9,479.75
		VEHICLES BEI				\$	54,450.43	\$	54,450.43	\$	-
						\$	-	\$	-	\$	-

[illegible]

1254-00	1709-00	2002 DODGE CARAVAN 1254-00	6/28/2002 SLMM	5	\$	9,479.75	\$	9,479.75	\$	9,479.75				
	1710-00	2006 NISSAN SENTRA	6/16/2006 SLMM	7	\$	13,858.00	\$	1,979.76	\$	1,979.71	\$	3,959.47	\$	164.98

\$	983,025.29	\$	366,042.87	\$	42,026.30	\$	408,069.17	\$	3,502.19
\$	43,230.48								
\$	1,026,255.77								

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Organization Exempt Under Section 501(c)(3)

(Except Private Foundation) and Section 501(e), 501(f), 501(k), 501(n),
or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information—(See separate instructions.)

OMB No. 1545-0047

2006

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization

COMMUNITY DEVELOPMENT CENTER

Employer identification number

23 7174117

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees
(See page 2 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				

Total number of other employees paid over \$50,000 . ▶

Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of others receiving over \$50,000 for professional services . . . ▶

Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		

Total number of other contractors receiving over \$50,000 for other services . . . ▶

Part III Statements About Activities (See page 2 of the instructions.)

Yes No

- 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.)

1 ✓

Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes" must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.

- 2 During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions.)

2a ✓

2b ✓

2c ✓

2d ✓

2e ✓

- 3a Did the organization make grants for scholarships, fellowships, student loans, etc.? (If "Yes," attach an explanation of how the organization determines that recipients qualify to receive payments.)

3a ✓

3b ✓

3c ✓

3d ✓

- 4a Did the organization maintain any donor advised funds? If "Yes," complete lines 4b through 4g. If "No," complete lines 4f and 4g

4a ✓

4b ✓

4c ✓

- b Did the organization make any taxable distributions under section 4966?

- c Did the organization make a distribution to a donor, donor advisor, or related person?

- d Enter the total number of donor advised funds owned at the end of the tax year ► _____

- e Enter the aggregate value of assets held in all donor advised funds owned at the end of the tax year ► _____

- f Enter the total number of separate funds or accounts owned at the end of the tax year (excluding donor advised funds included on line 4d) where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts ► _____

- g Enter the aggregate value of assets held in all funds or accounts included on line 4f at the end of the tax year ► _____

Part IV Reason for Non-Private Foundation Status (See pages 4 through 7 of the instructions.)I certify that the organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5 ☐ A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6 ☐ A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7 ☐ A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8 ☐ A federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9 ☐ A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ►
- 10 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b ☐ A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12 ☒ An organization that normally receives: (1) more than 33⅓% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions—subject to certain exceptions, and (2) no more than 33⅓% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13 ☐ An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3). Check the box that describes the type of supporting organization:
☐ Type I ☐ Type II ☐ Type III-Functionally Integrated ☐ Type III-Other

Provide the following information about the supported organizations. (See page 7 of the instructions.)

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
Total					►

- 14 ☐ An organization organized and operated to test for public safety. Section 509(a)(4). (See page 7 of the instructions.)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12.) *Use cash method of accounting.***Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
15 Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.)	2,150,502	1,895,254	2,001,298	1,959,606	8,006,660
16 Membership fees received					
17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	168,752	177,133	180,019	137,675	663,579
18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	17,054	9,796	10,892	14,263	52,005
19 Net income from unrelated business activities not included in line 18.					
20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.	129,736	71,140	71,140	71,140	343,156
22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets	610		63	2,447	3,120
23 Total of lines 15 through 22	2,466,654	2,153,323	2,263,412	2,185,131	9,068,520
24 Line 23 minus line 17	2,297,902	1,976,190	2,083,393	2,047,456	8,404,941
25 Enter 1% of line 23	24,666	21,533	22,634	21,851	

26 Organizations described on lines 10 or 11: a Enter 2% of amount in column (e), line 24	26a	
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2002 through 2005 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts	26b	
c Total support for section 509(a)(1) test: Enter line 24, column (e)	26c	
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____	26d	
e Public support (line 26c minus line 26d total)	26e	
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))	26f	%

27 Organizations described on line 12: a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year:

(2005) _____ (2004) _____ (2003) _____ (2002) _____

b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year:

(2005) _____ (2004) _____ (2003) _____ (2002) _____

c Add: Amounts from column (e) for lines: 15 <u>8,006,660</u> 16 _____ 17 <u>663,579</u> 20 _____ 21 <u>343,156</u>	27c	9,013,395
d Add: Line 27a total _____ and line 27b total _____	27d	
e Public support (line 27c total minus line 27d total)	27e	9,013,395
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e)	27f	9,068,520
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))	27g	99.39 %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))	27h	.58 %

28 Unusual Grants: For an organization described in line 10, 11, or 12 that received any unusual grants during 2002 through 2005, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

Part V**Private School Questionnaire** (See page 9 of the instructions.)(To be completed **ONLY** by schools that checked the box on line 6 in Part IV)

	Yes	No
29 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	29	
30 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	30	
31 Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe; if "No," please explain. (If you need more space, attach a separate statement.)	31	
32 Does the organization maintain the following:		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d Copies of all material used by the organization or on its behalf to solicit contributions?	32d	
If you answered "No" to any of the above, please explain. (If you need more space, attach a separate statement.)		
33 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?	33a	
b Admissions policies?	33b	
c Employment of faculty or administrative staff?	33c	
d Scholarships or other financial assistance?	33d	
e Educational policies?	33e	
f Use of facilities?	33f	
g Athletic programs?	33g	
h Other extracurricular activities?	33h	
If you answered "Yes" to any of the above, please explain. (If you need more space, attach a separate statement.)		
34a Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement.	34b	
35 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," attach an explanation	35	

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 10 of the instructions.)
(To be completed **ONLY** by an eligible organization that filed Form 5768)

Check **a** ☐ if the organization belongs to an affiliated group. Check **b** ☐ if you checked "a" and "limited control" provisions apply.

Limits on Lobbying Expenditures		(a) Affiliated group totals	(b) To be completed for all electing organizations												
(The term "expenditures" means amounts paid or incurred.)															
36	Total lobbying expenditures to influence public opinion (grassroots lobbying)	36													
37	Total lobbying expenditures to influence a legislative body (direct lobbying)	37													
38	Total lobbying expenditures (add lines 36 and 37)	38													
39	Other exempt purpose expenditures	39													
40	Total exempt purpose expenditures (add lines 38 and 39)	40													
41	Lobbying nontaxable amount. Enter the amount from the following table—														
	<table border="0"> <tr> <td>If the amount on line 40 is—</td> <td>The lobbying nontaxable amount is—</td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>	If the amount on line 40 is—	The lobbying nontaxable amount is—	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000	41	
If the amount on line 40 is—	The lobbying nontaxable amount is—														
Not over \$500,000	20% of the amount on line 40														
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000														
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000														
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000														
Over \$17,000,000	\$1,000,000														
42	Grassroots nontaxable amount (enter 25% of line 41)	42													
43	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36.	43													
44	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38.	44													

Caution: If there is an amount on either line 43 or line 44, you must file Form 4720.

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.
See the instructions for lines 45 through 50 on page 13 of the instructions.)

Calendar year (or fiscal year beginning in) ►	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
45 Lobbying nontaxable amount					
46 Lobbying ceiling amount (150% of line 45(e))					
47 Total lobbying expenditures					
48 Grassroots nontaxable amount					
49 Grassroots ceiling amount (150% of line 48(e))					
50 Grassroots lobbying expenditures					

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 13 of the instructions.)

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:	Yes	No	Amount
a Volunteers		✓	
b Paid staff or management (Include compensation in expenses reported on lines c through h.)		✓	
c Media advertisements		✓	
d Mailings to members, legislators, or the public		✓	
e Publications, or published or broadcast statements		✓	
f Grants to other organizations for lobbying purposes		✓	
g Direct contact with legislators, their staffs, government officials, or a legislative body.		✓	
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		✓	
i Total lobbying expenditures (Add lines c through h.)			

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities.

