

Nashville CARES
FY 2015/2016 Budget

REVENUE

Contributions	407,500	1.7%
Special Events	575,000	2.5%
Government Grants	4,033,837	17.2%
Govt/Insurance Assistance	18,004,478	76.5%
Corporate/Civic/Foundation Grants	438,500	1.9%
Other Revenue	49,900	0.2%
Total Revenue	23,509,215	

EXPENSES

Case Management Services	1,164,822	4.9%
Housing & Material Assistance	539,838	2.3%
Emotional Health & Wellness	378,475	1.6%
Onsite Services	780,249	3.3%
Dental Assistance	566,229	2.4%
Insurance Assistance	17,611,417	74.6%
Education & Testing	924,612	3.9%
Public Policy & Advocacy	119,061	0.5%
Subtotal Program Expenses	22,084,703	93.5%
Volunteer	59,161	0.3%
Marketing & Fund Development	654,493	2.8%
Administration & Finance	794,609	3.4%
Subtotal Supporting Expenses	1,508,263	6.5%
Total Expenses	23,592,966	
Contribution to Working Capital	(83,751)	

Approved by the Board of Directors on May 27, 2015.