**OUR PLACE NASHVILLE  
BUDGET FOR JANUARY 2019 – DECEMBER 2019**

$   70,000 Executive Director salary

**$** 6,000Stipend for Friendship House resident directors

$ 5,000 Programming costs

$ 130,000 Building and furniture costs

$   1,000 Office supplies  
$ 1,000 Postage/printing  
$ 1,000 Memberships and conferences  
$ 3,000 Development expenses  
$ 3,000 Liability insurance

**$  220,000**  **TOTAL**