



Nashville Ballet  
Annual Operating Budget  
Fiscal Year June 1, 2012 through May 31, 2013

	<u>FY13 Budget</u>
Revenues	
Season Tickets	216,500
Single & Group Tickets	773,315
Rentals, Touring, Other	65,300
Outreach Fees	27,500
School Tuition	735,396
Government Grants	244,500
Individual Giving	378,200
Corporate/Foundation Giving	643,000
Ballet Ball	235,000
Friends of Nashville Ballet	18,250
Community Foundation	186,700
Investment Income	500
Miscellaneous Income	<u>24,500</u>
Total Revenues	<u>3,548,661</u>

	<u>FY13 Budget</u>
Expenses	
Personnel	1,926,346
Artist Fees, Licenses, Royalties	374,049
Theatre & Production	338,617
Professional & Contract Svcs	53,690
Advertising	278,160
Communications	5,840
Occupancy & Housing	212,030
Equipment & Supplies	66,164
Events	5,000
Travel	65,765
Insurance	35,600
Staff Development & Community Involvement	30,510
Bank & Ticket Fees, Permits	130,600
Capital Expenses	<u>26,290</u>
Total Expenses	<u>3,548,661</u>

Revenues Over/(Under) Expenses	<u>0</u>
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