

# EATING DISORDERS COALITION OF TENNESSEE, INC.

## BUDGET OVERVIEW: FY\_2019\_2020 - FY20 P&L

July 2019 - June 2020

	TOTAL
Income	
Donations	82,795.00
Event Income	
Conference	33,290.00
NotED Event	76,675.00
<b>Total Event Income</b>	<b>109,965.00</b>
Grants	5,000.00
Membership Dues	6,625.00
Other Income	1,000.00
<b>Total Income</b>	<b>\$205,385.00</b>
GROSS PROFIT	<b>\$205,385.00</b>
Expenses	
Advertising & Promotion	2,000.00
Bank & Credit Card Charges	2,700.00
Conferences & Workshops	2,500.00
Donor Development	1,000.00
Dues & Subscriptions	2,500.00
Event Venue Rental	25,700.00
Gifts & Awards	700.00
Insurance	2,700.00
Internet/Telephone	650.00
Licenses & Fees	350.00
Meals & Entertain	200.00
Office Expense	500.00
Office Rental	1,500.00
Payroll Expenses	
Payroll Processing Fee	720.00
Taxes	7,920.00
Wages	103,530.00
<b>Total Payroll Expenses</b>	<b>112,170.00</b>
Postage & Delivery	1,500.00
Printing & Reproduction	3,500.00
Professional Fees	
Accounting Fees	10,000.00
Clinical Consultant	7,840.00
Graphic Design	1,000.00
Other	1,200.00
Outreach/Development	5,000.00
<b>Total Professional Fees</b>	<b>25,040.00</b>
Supplies	400.00
Website	75.00
<b>Total Expenses</b>	<b>\$185,685.00</b>
NET OPERATING INCOME	<b>\$19,700.00</b>

	TOTAL
NET INCOME	\$19,700.00