

Global Outreach Developments Int'l

Profit & Loss Budget Overview

January through December 2016

	Jan - Dec 16
Ordinary Income/Expense	
Income	
43400 · Direct Public Support	759,023.65
46150 · The Institute of G.O.D. INTL	230,383.34
46200 · Program Funding	
46202 · Hospitality Prg.	63,500.00
46205 · Community Service Prg.	190,000.00
46210 · Parents Day Out Prg.	18,500.00
46215 · CASE After School Tutorial Prg.	27,000.00
46240 · Arts Development Prg.	61,627.00
46270 · Community Ag. or Garden Prg.	25,100.00
46280 · Primary/Secondary School Prg.	102,999.96
46290 · Summer Day Camp Prg.	8,500.00
46310 · Preschool Prg.	35,000.00
46340 · First Aid Prg.	9,500.00
46360 · School Lunch Prg.	49,000.00
46200 · Program Funding - Other	4,200.00
Total 46200 · Program Funding	594,926.96
46400 · Other Types of Income	29,887.00
Total Income	1,614,220.95
Expense	
62100 · Consultant Fees	13,710.50
62800 · Facilities, Property, Equipment	134,636.92
65000 · Operations	267,816.58
65030 · Publications	5,665.99
65075 · Benevolence Assistance	13,583.12
65100 · Supplies	4,613.49
65200 · Program Facilitation	
65210 · Continued Education	4,450.00
65225 · Community Garden	10,000.00
65240 · Local Community Arts Production	5,000.00
65290 · Community Service Projects	37,000.00
65300 · Public Health and First Aid	6,500.00
65200 · Program Facilitation - Other	76,107.85
Total 65200 · Program Facilitation	139,057.85
65500 · Other Types of Expenses	33,187.46
65700 · International Development	
65710 · 3rd World Development	194,012.74
65720 · Destitute Care	985.40
65730 · Food Production	500.00
65740 · Widow & Orphan	7,076.95
65770 · Community Service Projects	4,574.26
65780 · Relief Care	3,595.80
Total 65700 · International Development	210,745.15
66000 · Administrative Costs	703,729.00
68300 · Travel and Meetings	11,744.50
Total Expense	1,538,490.56
Net Ordinary Income	75,730.39
Net Income	75,730.39