

**Bridges**  
Serving the Deaf and Hard of Hearing  
Operating Budget 2012-2013

Revenue

Program Service	\$868,000
Dept of Human Srvs.	45,000
United Way	32,000
UW designations	7,000
Other grants	160,900
Individual contributions	25,500
Events	48,000
Workshops/class revenue	6,000
WellFest	6,000
Scholarships	5,000
Miscellaneous	1,000
<b>TOTAL</b>	<b>\$1,204,400</b>

Expense

Salaries	\$440,417
Benefits	102,252
Communication (phones, postage, computer)	34,341
Staff/Board development	11,400
Insurance	13,325
Occupancy	36,250
Printing	10,200
Freelance interpreters	484,500
Fundraising events/other	12,200
Other professional fees (audit, consultants, etc.)	13,250
Office Supplies	9,900
Travel	11,200
Youth activities/Camp	12,705
Class expense	2,000
Wellness Activities/Expo	2,600
Scholarship payments	3,000
Bank fees	2,250
Miscellaneous	2,610

**TOTAL \$1,204,400**