

**VSA arts Tennessee  
2006/2007 Budget**

**Income**

VSA arts	\$16,000
Grants	38,000
Corp Sponsors	20,000
Dept of Ed	15,000
Foundations	4,000
Fees/Reg	4,000
Private Donations	2,000
Memberships	<u>2,500</u>
Total Income	\$101,500

**Expenses**

Payroll	\$20,000
Payroll tax	1538
Dues/state filing fees	250
Insurance	1102
Miscellaneous	1400
Contract Artist Fees	41,600
Contract Labor	4000
Awards	500
Art Supplies	6468
Office Supplies	500
Postage	600
Printing	1500
Telephone	1542
Travel	4000
Rent	<u>16500</u>
Total Expenses:	\$101,500