

Budget 2006- Young Leaders Council		
Revenue		
Contributions- Individual	\$15,000	
Contributions- Corporate	\$21,000	
Contributions- Foundations	\$30,000	
Forums and Events	\$20,000	
Membership Fees	\$30,000	
Interest	\$554	
Total	\$116,554	
Salaries	\$40,000	
Capital Expenditures	\$0	
Computer/Website	\$2,000	
Contract Labor	\$15,000	
Contributions	\$0	
Retreat and meetings	\$0	
Directories	\$0	
Dues/Subscriptions	\$600	
Fees	\$500	
Food	\$5,000	
Forums and Events	\$18,000	
Fundraising	\$500	
Honorariums	\$5,000	
Insurance	\$500	
Newsletter Printing	\$3,500	
Newsletter Other	\$1,500	
Membership Expenses	\$0	
Postage	\$2,000	
Printing and Publications	\$5,000	
Professional Fees	\$2,800	
Repairs and Maintenance	\$400	
Rent	\$8,000	
Supplies	\$2,600	
Taxes and Licenses	\$0	
Telephone	\$2,300	
Misc.	\$300	
Total	\$115,500	