

2019 Projected Budget

2017

Income	
Donations	\$ 70,000.00
Fundaisers	35,000.00
Grants	8,000.00
Donation Boxes	<u>7,000.00</u>
Total Income	\$ 120,000.00
Expenses	
WAS Administrative Expense	\$ 5,000.00
WCAC Shelter Expenses	10,000.00
WCAC Medical Assistance	40,000.00
Facility Reserve	<u>65,000.00</u>
Total Expenses	<u>\$ 120,000.00</u>
Income O/(U) Expenses	<u>\$ 0.00</u>