The Sweet Addiction

Projected Revenue & Expenses (minimal)

Organization Fiscal Year: January 1, 2023 to December 31, 2023

**Income:**

Grants - $0

Individual donations - $11,000.00

Fundraising Event - $16,750.00

Sales Income: $30,900.00

**Total: $58,650**

**Expenses:**

Salaries - $94,022.00

Administrative - $1050.00

Fundraising Event – $4500.00

Transportation - $6,000.00

**Total: $105,572.00**