

## **BSOA BUDGET 2007-2008**

### **REVENUE**

#### **SUBSCRIPTION CONCERT REVENUE**

Season ticket sales

Individual ticket sales

Subscription concert sponsor

Corporate foundation grants

Grants-gov. and private foundation

Program advertising

#### **POPS CONCERT IN THE PARK**

Individual sponsor

Individual or business sponsor

#### **INDIVIDUAL CONTRIBUTIONS**

Unrestricted

Restricted (concertmaster endowment)

#### **EDUCATIONAL ACTIVITIES**

Education concert sponsor

Master class sponsor

Grants - gov. and foundation

Ayers scholarship

Derryberry scholarship match

#### **CULTIVATION and OUTREACH**

Symphony Socials

BSOA dues

Luncheon fees

#### **INTEREST INCOME**

#### **FUNDRAISING**

Fundraising event

Misc. income

#### **TOTAL**

### **EXPENSES**

**SUBSCRIPTION CONCERT EXPENSES**

Musicians  
Travel  
Guest Artist fees  
Guest artist expenses  
Food for musicians  
Stage manager  
Student workers  
Contractor  
Music Rental  
Programs  
Butterfly production  
Misc. concert expenses  
Concertmaster endowment

**POPS CONCERT IN THE PARK**

Musicians  
Travel  
Food for musicians  
Student workers  
Music Rental  
Misc. expenses  
Contractor  
Music Director

**EDUCATIONAL ACTIVITIES**

Education concert:  
Musicians  
Travel  
Food  
Supplies  
Educational materials  
Student workers  
Buses

Musicians in Our Schools  
Concert activities for children  
Master classes  
String program  
Scholarships:  
BSO String  
Ayers  
Derryberry match

**CULTIVATION AND OUTREACH**

Symphony Socials  
Other cultivation event  
Luncheons  
Development  
Newsletter-printing and postage

**OPERATIONS**

Advertising  
Brochure-design, print, postage  
Postage  
Printing  
Audit  
Bank/credit card fees  
Supplies  
Storage Unit rental  
Misc.  
Licensing fees: BMI, ASCAP  
Mileage

**ADMINISTRATIVE and BOARD**

Board expenses  
Memberships and dues  
Fundraising consultant  
ASOL convention  
(addition funds cond.disc.acct.)  
Continuing Education  
Office assistance  
Outsourcing-marketing and PR  
  
Music Director-summer  
Executive Director-Management fee

**TOTAL**

Proposed Budget 07-08 TOTALS	Proposed 2007-08
100900	44000
	5500
	23000
	6000
	14400
	8000
13000	10000
	3000
22000	22000
17500	12500
	3500
	1000
	500
4500	2000
	1500
	1000
8500	8500
10500	10000
	500
176900	176900

**77800**

35000  
5000  
13500  
4000  
1700  
1000  
0  
2100  
3500  
7000  
4000  
1000

**11350**

8000  
700  
150  
300  
1000  
100  
410  
690

**21050**

6000  
900  
100  
400  
500  
150  
500  
  
1250  
250  
500  
3500  
  
5500  
1000  
500

**7500**

3000  
1000  
1500  
1000  
1000

**16850**

3000  
3800  
2000  
1000  
2000  
1000  
1100  
150  
500  
1500  
800

**42275**

400  
800

150

4000

3850  
33075

**176825**

**176825**