

Nashville CARES

FY 2014/2015 Budget

REVENUE

Contributions	383,000	2.5%
Special Events	505,000	3.2%
Government Grants	3,811,404	24.5%
Govt/Insurance Assistance	10,358,196	66.6%
Corporate/Civic/Foundation Grants	464,000	3.0%
Other Revenue	36,700	0.2%
Total Revenue	15,558,300	

EXPENSES

Case Management Services	1,275,776	8.3%
Housing & Material Assistance	820,736	5.3%
Emotional Health & Wellness	497,813	3.2%
Onsite Services	179,193	1.2%
Dental Assistance	579,010	3.7%
Insurance Assistance	9,385,762	60.8%
Education & Testing	1,197,504	7.8%
Public Policy & Advocacy	120,004	0.8%
Subtotal Program Expenses	14,055,798	91.1%
Volunteer	47,848	0.3%
Marketing	107,464	0.7%
Fundraising	428,879	2.8%
Administration & Finance	781,344	5.1%
Subtotal Supporting Expenses	1,365,535	8.9%
Total Expenses	15,421,333	
Contribution to Working Capital	136,967	

Approved by the Board of Directors on June 3, 2014.