

Circle Players, Inc.
2010 FY
2009-2010 Budget

	Fame	Noises Off	Mame	To Kill a Mockingbird	Totals
Show Revenue:					
Anticipated ticket sales	\$13,375.00	\$11,137.00	\$14,360.00	\$11,050.00	\$49,922.00
Program Advertisements	\$300.00	\$300.00	\$300.00	\$300.00	\$1,200.00
Concessions	\$350.00	\$350.00	\$350.00	\$350.00	\$1,400.00
Grant allocations	\$2,000.00	\$1,250.00	\$3,000.00	\$3,750.00	\$10,000.00
Contributions (corp. and ind.)	\$2,300.00		\$750.00		\$3,050.00
Total:	\$18,325.00	\$13,037.00	\$18,760.00	\$15,450.00	\$65,572.00
Show Expenses:					
Rent (Looby)	(\$2,250.00)	(\$2,250.00)	(\$2,250.00)	(\$2,250.00)	(\$9,000.00)
Rights	(\$2,175.00)	(\$937.00)	(\$3,160.00)	(\$850.00)	(\$7,122.00)
Onstage (set, costumes, etc.)	(\$2,250.00)	(\$2,000.00)	(\$2,250.00)	(\$2,500.00)	(\$9,000.00)
PR/Marketing/Printing	(\$1,350.00)	(\$1,350.00)	(\$1,350.00)	(\$1,850.00)	(\$5,900.00)
Music	(\$3,000.00)		(\$3,000.00)		(\$6,000.00)
Playbills	(\$1,100.00)	(\$1,100.00)	(\$1,100.00)	(\$1,100.00)	(\$4,400.00)
Security	(\$1,200.00)	(\$1,200.00)	(\$1,200.00)	(\$1,200.00)	(\$4,800.00)
Misc.	(\$300.00)	(\$300.00)	(\$300.00)	(\$300.00)	(\$1,200.00)
Total:	(\$13,625.00)	(\$9,137.00)	(\$14,610.00)	(\$10,050.00)	(\$47,422.00)
Administrative Expenses:					
Rent (Madison)					(\$6,000.00)
Sublet Income					\$1,800.00
Utilities					(\$5,400.00)
Insurance (liability and board)					(\$1,900.00)
Madison Materials					(\$1,300.00)
Season Marketing					(\$2,194.00)
Total:					(\$14,994.00)