

Meharry Medical College
Operating Budget
FY2022
(000's)

	FY2022 Unrestricted Budget	FY2022 Restricted Budget	FY2022 Total Budget
REVENUE:			
Tuition	51,067	-	51,067
State grants & contracts	5,606	3,486	9,092
Federal grants & contracts	6,961	32,757	39,718
Local grants & contracts	1,129	377	1,506
Private gifts & grants	3,566	28,624	32,190
Endowment Income	1,000	5,078	6,078
Dental Clinic Income	1,150	-	1,150
Other sources	4,257	-	4,257
Health Services	21,652	2,240	23,892
Total Revenues	96,388	72,561	168,949
EXPENSES:			
Instruction	18,808	9,971	28,780
Research	531	12,920	13,451
Public service	7,919	8,812	16,731
Academic support	12,927	7,587	20,515
Student services	1,227	682	1,910
Institutional support	23,480	6,755	30,234
Plant operation & maint.	6,164	1,266	7,430
Scholarships & fellowships	1,427	21,870	23,297
Principal & interest	2,137	-	2,137
Health Services	20,567	2,698	23,265
Total Expenses	95,188	72,561	167,749
EXCESS REVENUES (EXP)	1,200	-	1,200